



TILLAMOOK COUNTY BOARD OF COMMISSIONERS NOTICE OF MEETING AGENDAS

BOARD OF COMMISSIONERS:

Mary Faith Bell, Chair mfbell@co.tillamook.or.us
David Yamamoto, Vice-Chair dyamamoto@co.tillamook.or.us
Erin D. Skaar, Commissioner eskaar@co.tillamook.or.us

CONTACT:

201 Laurel Avenue
Tillamook, Oregon 97141
503.842.3403
www.co.tillamook.or.us

COMMUNITY UPDATE MEETING
Tuesday, May 18, 2021 at 8:00 a.m.
Teleconference

WORKSHOP
Wednesday, 19, 2021 at 8:30 a.m.
Commissioners' Meeting Rooms A & B
County Courthouse, 201 Laurel Avenue, Tillamook, Oregon

BOARD MEETING
Wednesday, 19, 2021 at 10:00 a.m.
Commissioners' Meeting Rooms A & B
County Courthouse, 201 Laurel Avenue, Tillamook, Oregon

PUBLIC COMMENT

The board will allow public comment at workshop and board meetings during a public comment period. Those intending to provide public comment for the workshop or board meeting shall email submissions to publiccomments@co.tillamook.or.us. Public comments received by 5:00 p.m. on Tuesday will be distributed to the board and become part of the public record.

Public comments submitted via email after the deadline or during the workshop or board meeting will be presented by staff to the board during the public comment period. Unless otherwise specified, these submissions will be presented during the board meeting. Public comments can also be mailed to the Board of Commissioners' Office, 201 Laurel Avenue, Tillamook, Oregon, 97141.

Two minutes is allowed per comment. The chair may, at his/her sole discretion, further limit or expand the amount of time for individuals to speak.

AGENDAS

COMMUNITY UPDATE – AUDIO05-18-2021A.MP3

CALL TO ORDER: Tuesday, May 18, 2021 8:00 a.m.

1. 00:22 Welcome and Board of Commissioners' Roll Call
2. 00:36 Adventist Health Tillamook
3. 04:20 Coastal Caucus
4. 30:10 Tillamook County Community Health Center
5. 36:39 Tillamook Family Counseling Center
6. Others:
 - 37:50 Sheriff's Office/Emergency Management
 - 43:14 Election Update/Clerk's Office
7. 48:31 Governor's Office
8. 53:40 Board of Commissioners
9. Cities
 - 1:06:57 Manzanita
 - 1:07:44 Nehalem
 - 1:09:18 Bay City
 - 1:10:45 South County

ADJOURN – 9:13 a.m.

WORKSHOP - AUDIO05-19-2021A.MP3

CALL TO ORDER: Wednesday, May 19, 2021 8:32 a.m.

1. 01:28 Welcome & Request to Sign Guest List
2. 01:31 Public Comment: There were none.
3. Non-Agenda Items
 - 01:35 Postponed and Unscheduled Agenda Items/Commissioner Mary Faith Bell

- 01:44 **UNSCHEDULED:** Discussion Concerning Interim Guidance for Fully Vaccinated Individuals and Face Shield Guidance/Commissioner Mary Faith Bell
- 03:54 OSHA and Interim COVID-19 Guidance/Joel Stevens
07:20 Interim Guidance/Commissioner Erin Skaar
11:23 Department Head and Staff COVID-19 Guideline Concerns
43:20 Interim COVID-19 Guidelines and Staff Concerns/Commissioner David Yamamoto
4. 49:36 COVID-19 Vaccine Update/Marlene Putman, Administrator; Ed Colson, Health and Human Services
5. 53:15 Discussion and Consideration of a Twenty-Second Amendment to Oregon Health Authority 2019-2021 Intergovernmental Agreement #159828 for the Financing of Public Health Services/Marlene Putman, Administrator, Health and Human Services
- AGENDA ITEM POSTPONED TO BOARD MEETING**
6. Discussion Concerning Amendment No. 4 to Criminal Justice Commission Reinvestment Grant Program Grant Agreement #JR-19-029/Ahnie Seaholm, Lieutenant, Sheriff's Office
- AGENDA ITEM POSTPONED**
7. 54:09 Discussion Concerning Modification #3 to Professional Services Agreement #4810 with OTAK, Inc. for Design Services for 3 Landslides/Slump Locations: East Creek Road, Hadley Road, and Old Wheeler-Mohler Road Project/Chris Laity, Director, Public Works
8. 56:25 Discussion Concerning a Memorandum of Agreement with Trout Unlimited for the Construction of Three Bridges: Green, Samson, and Illingworth Creek in Tillamook County/Chris Laity, Director, Public Works
9. 58:19 Discussion Concerning Modification #1 to Professional Services Agreement with HBH Consulting Engineers, Inc. for Construction and Design Engineering Services for the Oceanside Beach Access Project/Chris Laity, Director, Public Works
10. 1:01:13 Discussion Concerning Change Order #5 to Contract #4703 Contract for General Services with Dairy Compost, Inc. for the Processing of Yard Debris into a Marketable Product Project/David McCall, Solid Waste Program Manager
11. 1:02:20 Discussion Concerning an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service/David McCall, Solid Waste Program Manager
- 1:04:47 Customer Rate Cost of Living Increase/Bobby Poppe

12. 1:07:45 Discussion Concerning Oregon Department of Corrections South Fork Forest Camp Work Programs Work Order #SFF.2021.678.01 for the Parks and Campground Cleanup Project/JoAnn Woelfle, Director, Parks Department
13. 1:10:34 Discussion Concerning a Service Order Agreement with Wave Business Solutions, LLC for Courthouse Internet Bandwidth Increase/Damian Laviolette, Directory, Information Services
14. 1:14:19 Board Concerns – Non-Agenda Items: There were none.
15. 1:14:29 Public Comments: There were none.

ADJOURN – 9:46 a.m.

MEETING – AUDIO05-19-2021B.MP3

CALL TO ORDER: Wednesday, May 19, 2021 10:01 a.m.

1. 01:50 Welcome & Request to Sign Guest List
2. 01:58 Pledge of Allegiance
3. 02:20 Public Comment: There were none.
4. Non-Agenda Items
02:26 Agenda Item #8 is Postponed/Commissioner Mary Faith Bell
5. 02:35 COVID-19 Vaccine Update/Marlene Putman, Administrator; Ed Colson, Health and Human Services
6. 09: 52 Election Update/Tassi O’Neil, County Clerk

14:30 **UNSCHEDULED:** Discussion and Consideration of a Twenty-Second Amendment to Oregon Health Authority 2019-2021 Intergovernmental Agreement #159828 for the Financing of Public Health Services/Marlene Putman, Administrator, Health and Human Services

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Chair signed the amendment.
7. 17:01 Tillamook County Juntos Presentation/Tillamook High School Students and Nat Macias, Juntos Coordinator, Oregon State University

LEGISLATIVE – ADMINISTRATIVE

8. Consideration of Amendment No. 4 to Criminal Justice Commission Reinvestment Grant Program Grant Agreement #JR-19-029/Ahnie Seaholm, Lieutenant, Sheriff's Office

AGENDA ITEM POSTPONED

9. 38:50 Consideration of Modification #3 to Professional Services Agreement #4810 with OTAK, Inc. for Design Services for 3 Landslides/Slump Locations: East Creek Road, Hadley Road, and Old Wheeler-Mohler Road Project/Chris Laity, Director, Public Works

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Board signed the modification.

10. 41:05 Consideration of a Memorandum of Agreement with Trout Unlimited for the Construction of Three Bridges: Green, Samson and Illingworth Creek in Tillamook County/Chris Laity, Director, Public Works

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Board signed the agreement.

11. 45:14 Consideration of Modification #1 to Professional Services Agreement with HBH Consulting Engineers, Inc. for Construction and Design Engineering Services for the Oceanside Beach Access Project/Chris Laity, Director, Public Works

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Board signed the agreement.

12. 51:16 Consideration of Change Order #5 to Contract #4703 Contract for General Services with Dairy Compost, Inc. for the Processing of Yard Debris into a Marketable Product Project/David McCall, Solid Waste Program Manager

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Board signed the agreement.

13. 54:58 Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service/David McCall, Solid Waste Program Manager

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Board signed Order #21-021, SWSD #21-002.

14. 58:49 Consideration of Oregon Department of Corrections South Fork Forest Camp Work Programs Work Order #SFF.2021.678.01 for the Parks and Campground Cleanup Project/JoAnn Woelfle, Director, Parks Department

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Chair signed the agreement.

15. 1:01:25 Consideration of a Service Order Agreement with Wave Business Solutions, LLC for Courthouse Internet Bandwidth Increase/Damian Laviolette, Directory, Information Services

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto. The motion passed with three aye votes. The Chair signed the agreement.

Chair Bell recessed the meeting at 11:07 a.m. to go into executive session pursuant to ORS 190.660(2)(h)

Chair Bell reconvened the meeting at 11:49 a.m.- AUDIO05-19-2021C.MP3

- 00:17 **UNSCHEDULED:** Discussion and Consideration to Delegate Authority to Negotiate an Agreement with Other Entities for Opioid Litigation/Joel Stevens

A motion was made by Commissioner Skaar and seconded by Vice-Chair Yamamoto that the Tillamook County Board of Commissioners delegate to the County Counsel authority to negotiate an agreement with the entities that have already filed opioid litigation on behalf of Oregon local entities (Clackamas County, Clatsop County, Columbia County, Curry County, Jackson County, Josephine County, Lane County, Multnomah County, Washington County, Yamhill County and the City of Portland) that will require settlement funds from that litigation intended for local entities be paid directly to the local entities and not pass through the State of Oregon. County Counsel will bring any proposed agreement to this body for final approval. Motion passed with three aye votes.

16. 02:08 Board Concerns – Non-Agenda Items: There were none.

17. Public Comments
02:12 Oceanside Beach Access Comments/Jerry Keene, Oceanside Neighborhood Association

18. 02:40 Board Announcements

ADJOURN – 11:54 a.m.

JOIN THE BOARD OF COMMISSIONERS MEETINGS

The Board is committed to community engagement. Due to Oregon COVID-19 restrictions for public gatherings, the board provides opportunity for public participation during meetings via the options below. Live video and audio capabilities are listen-only and are offered on a best effort for the public.

- **Community Meetings: Tuesdays at 8:00 a.m.** (*Teleconference & KTIL-FM at 95.9*)
Dial 971-254-3149, Conference ID: 736 023 979#
- **Workshop: Wednesdays at 8:30 a.m.** (*Teleconference Only*)
Dial 971-254-3149, Conference ID: 736 023 979#
Agenda items are generally for discussion only. Certain items may also be scheduled for consideration.
- **Board Meetings: Wednesdays at 10:00 a.m.** (*Teleconference & Live Video at tctvonline.com*)
Dial 971-254-3149, Conference ID: 736 023 979#
Agenda items are for discussion or consideration.

MEETING INFORMATION AND RULES

- Matters for discussion and consideration by the board shall be placed on an agenda prepared by the Board Assistant and approved by the board chair. Any commissioner may request items on the agenda.
- Public hearings are formal proceedings publicized in advance through special public notice issued to media and others. Public hearings held by the board are to provide the board an opportunity to hear from the public about a specific topic. Public hearings are therefore different regarding audience participation at regular and workshop meetings.
- Individuals who wish to testify in-person during meetings and hearings shall do so at the table placed in front of the dais. Individuals testifying will, for the record, first identify themselves.
- Commissioners will be addressed by their title followed by their last name.
- Commissioners shall obtain approval from the chair before speaking or asking questions of staff, presenters, and public. As a courtesy, the chair shall allow an opportunity, by the commissioner who has the floor, to ask immediate follow-up questions.
- A majority of the board shall constitute a quorum and be necessary for the transaction of business.
- All board meeting notices are publicized in accordance with public meeting laws.
- All board meetings will commence with the Pledge of Allegiance.
- The chair will utilize the gavel as needed to maintain order, commence and adjourn meetings, and signal approval of motions.
- The board reserves the right to recess to executive session as may be required at any time during this meeting, pursuant to ORS 192.660(1).
- The courthouse is accessible to persons with disabilities. If special accommodations are needed for persons with hearing, visual, or manual impairments who wish to participate in the meeting, please contact (503) 842-3403 at least 24 hours prior to the meeting so that the appropriate communications assistance can be arranged.

AGENDAS

COMMUNITY UPDATE

CALL TO ORDER: Tuesday, May 18, 2021 8:00 a.m.

1. Welcome and Board of Commissioners' Roll Call
2. Adventist Health Tillamook
3. Coastal Caucus
4. Tillamook County Community Health Center
5. Rinehart Clinic
6. Tillamook Family Counseling Center
7. Others:
 - Sheriff's Office/Emergency Management
 - Election Update/Clerk's Office
8. Governor's Office
9. Board of Commissioners
10. Cities
 - a. Manzanita
 - b. Nehalem
 - c. Wheeler
 - d. Rockaway Beach
 - e. Garibaldi
 - f. Bay City
 - g. Tillamook
 - h. South County

ADJOURN

WORKSHOP

CALL TO ORDER: Wednesday, May 19, 2021 8:30 a.m.

1. Welcome & Request to Sign Guest List
2. Public Comment
3. Non-Agenda Items
4. COVID-19 Vaccine Update/Marlene Putman, Administrator; Ed Colson, Health and Human Services
5. Discussion and Consideration of a Twenty-Second Amendment to Oregon Health Authority 2019-2021 Intergovernmental Agreement #159828 for the Financing of Public Health Services/Marlene Putman, Administrator, Health and Human Services
6. Discussion Concerning Amendment No 4 to Criminal Justice Commission Reinvestment Grant Program Grant Agreement #JR-19-029/Ahnie Seaholm, Lieutenant, Sheriff's Office
7. Discussion Concerning Modification #3 to Professional Services Agreement #4810 with OTAK, Inc. for Design Services for 3 Landslides/Slump Locations: East Creek Road, Hadley Road, and Old Wheeler-Mohler Road Project/Chris Laity, Director, Public Works
8. Discussion Concerning a Memorandum of Agreement with Trout Unlimited for the Construction of Three Bridges: Green, Samson, and Illingworth Creek in Tillamook County/Chris Laity, Director, Public Works
9. Discussion Concerning Modification #1 to Professional Services Agreement with HBH Consulting Engineers, Inc. for Construction and Design Engineering Services for the Oceanside Beach Access Project/Chris Laity, Director, Public Works
10. Discussion Concerning Change Order #5 to Contract #4703 Contract for General Services with Dairy Compost, Inc. for the Processing of Yard Debris into a Marketable Product Project/David McCall, Solid Waste Program Manager
11. Discussion Concerning an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service/David McCall, Solid Waste Program Manager
12. Discussion Concerning Oregon Department of Corrections South Fork Forest Camp Work Programs Work Order #SFF.2021.678.01 for the Parks and Campground Cleanup Project/JoAnn Woelfle, Director, Parks Department
13. Discussion Concerning a Service Order Agreement with Wave Business Solutions, LLC for Courthouse Internet Bandwidth Increase/Damian Laviolette, Directory, Information Services

14. Board Concerns – Non-Agenda Items

15. Public Comments

ADJOURN

MEETING

CALL TO ORDER: Wednesday, May 19, 2021 10:00 a.m.

1. Welcome & Request to Sign Guest List
2. Pledge of Allegiance
3. Public Comment
4. Non-Agenda Items
5. COVID-19 Vaccine Update/Marlene Putman, Administrator; Ed Colson, Health and Human Services
6. Election Update/Tassi O'Neil
7. Tillamook County Juntos Presentation/Tillamook High School Students and Nat Macias, Juntos Coordinator, Oregon State University

LEGISLATIVE – ADMINISTRATIVE

8. Consideration of Amendment No 4 to Criminal Justice Commission Reinvestment Grant Program Grant Agreement #JR-19-029/Ahnie Seaholm, Lieutenant, Sheriff's Office
9. Consideration of Modification #3 to Professional Services Agreement #4810 with OTAK, Inc. for Design Services for 3 Landslides/Slump Locations: East Creek Road, Hadley Road, and Old Wheeler-Mohler Road Project/Chris Laity, Director, Public Works
10. Consideration of a Memorandum of Agreement with Trout Unlimited for the Construction of Three Bridges: Green, Samson and Illingworth Creek in Tillamook County/Chris Laity, Director, Public Works
11. Consideration of Modification #1 to Professional Services Agreement with HBH Consulting Engineers, Inc. for Construction and Design Engineering Services for the Oceanside Beach Access Project/Chris Laity, Director, Public Works
12. Consideration of Change Order #5 to Contract #4703 Contract for General Services with Dairy Compost, Inc. for the Processing of Yard Debris into a Marketable Product Project/David McCall, Solid Waste Program Manager

13. Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service/David McCall, Solid Waste Program Manager
14. Consideration of Oregon Department of Corrections South Fork Forest Camp Work Programs Work Order #SFF.2021.678.01 for the Parks and Campground Cleanup Project/JoAnn Woelfle, Director, Parks Department
15. Consideration of a Service Order Agreement with Wave Business Solutions, LLC for Courthouse Internet Bandwidth Increase/Damian Laviolette, Directory, Information Services
16. Board Concerns – Non-Agenda Items
17. Public Comments
18. Board Announcements

ADJOURN

OTHER MEETINGS AND ANNOUNCEMENTS

The Commissioners will attend a Local Public Safety Coordinating Council meeting on **Monday, May 17, 2021** at **12:00 p.m.** The teleconference number is: 1-971-254-3149, Conference ID: 446 361 820#.

The Commissioners will attend a Tillamook County Library Board meeting on **Thursday, May 20, 2021** at **12:00 p.m.** The teleconference number is 1-253-215-8782, Conference ID: 812 1502 4649, and Passcode: 984805.

The Commissioners will hold a workshop to discuss American Rescue Plan Act funding on **Friday, May 21, 2021** at **8:00 a.m.** The teleconference number is 1-971-254-3149 Conference ID: 736 023 979#.

The Commissioners will hold a Board Briefing on **Friday, May 21, 2021** at **12:00 p.m.** to discuss weekly commissioner updates. The teleconference number is 1-971-254-3149 Conference ID: 736 023 979#. The Board of Commissioners reserves the right to recess to Executive Session as may be required at any time during this meeting, pursuant to ORS 192.660(1).

The Commissioners will attend a quarterly retirement plan workshop with John Upton on **Monday, May 24, 2021** at **9:30 a.m.** The teleconference number is 1-253-215-8782, Meeting ID: 926 4475 0766, and Passcode: 890624.

The Commissioners will hold a workshop to discuss tourist-related facilities in Tillamook County on **Monday, May 24, 2021** at **11:30 a.m.** The teleconference number is 1-971-254-3149, Conference ID: 590 556 905#.

The Commissioners will attend a meeting with Tillamook Circuit Court Judges on **Wednesday, May 26, 2021** at **12:00 p.m.** The teleconference number is 1-971-254-3149 Conference ID: 736 023 979#.

The Pacific City/Woods Parking Advisory Committee has scheduled a meeting for **Wednesday, May 26, 2021** at **1:00 p.m.** The teleconference number is 1-253-215-8782, Meeting ID: 826 3627 1523, and Passcode: 345999.

BOARD OF COMMISSIONERS' BOARD MEETING

Wednesday, May 19, 2021

	Present	Absent		Present	Absent
Mary Faith Bell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Rachel Hagerty	<input checked="" type="checkbox"/>	<input type="checkbox"/>
David Yamamoto	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Joel Stevens	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Erin Skaar	<input checked="" type="checkbox"/>	<input type="checkbox"/>			

PLEASE PRINT

<u>Name</u>	<u>Email or Address</u>	<u>Item of Interest</u>	<u>Check if Making Public Comment</u>
-------------	-------------------------	-------------------------	---------------------------------------

Guadalupe Rojas roguadalupe29@gmail.com _____

Perla Gutierrez nicoleciarinet@icied.com _____

Marissa Velazquez marivelavill@gmail.com _____

Megan Deane McKenna megandeanemckenna@oregonstate.edu _____

Christy Hartford hartford@tillamook.k12.or.us _____

Nat Macías NATALIE.MACIAS@OREGONSTATE.EDU _____

(Please use reverse if necessary)

BOARD OF COMMISSIONERS' WORKSHOP

Wednesday, May 19, 2021

	Present	Absent		Present	Absent
Mary Faith Bell	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Rachel Hagerty	<input checked="" type="checkbox"/>	<input type="checkbox"/>
David Yamamoto	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Joel Stevens	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Erin Skaar	<input type="checkbox"/>	<input type="checkbox"/>			

PLEASE PRINT

<u>Name</u>	<u>Email or Address</u>	<u>Item of Interest</u>	<u>Check if Making Public Comment</u>
-------------	-------------------------	-------------------------	---

<i>Grundy</i>			

(Please use reverse if necessary)



3/31/2021

Dear Tillamook County Commissioners,

City Sanitary Service would like to thank you for allowing us to serve the citizens of Tillamook County for another year. We had a profitable 2020 in part due to another busy year for construction drop box work and an increase in overall customer count. City Sanitary Service remains a financially healthy business. Looking to the future we are requesting a rate increase of 3% for residential, commercial and drop box trash rates. This will keep us in the allowable profit margin range and help us to keep making improvements to our equipment, infrastructure, and work force. The base rate for weekly residential service would go from \$19.45 per month to \$20.

We increased tonnage volume in both trash and recycling in 2020. City Sanitary Service and Nestucca Valley Sanitary Service continued to bring cardboard recycling to south Tillamook County. The annual recycling survey showed participation at our lot depot increased by almost 150 people compared to last year. We hope more people will continue to sign up and participate in the curbside recycling collection program. We have 100 more recycling carts ready to use. City Sanitary Service made capital investments of roughly \$100,000 in trucks, carts, containers, and drop boxes in 2020 to meet the needs of our customers. City Sanitary Service also took over operations of Oceanside Sanitary Service at the start of 2021. Ken and Nonda Zwald have provided excellent service to the people of Oceanside and we hope to keep up their high standard while expanding the service options of the people in that area.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Roughly a quarter of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 500 customers following us. Thank you for allowing us to serve the citizens of central Tillamook County in 2020 and we look forward to a successful 2021.

Respectfully,

A handwritten signature in black ink, appearing to be "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

Tillamook County Franchise Hauler Rate Review Report
edited March 2021

Franchisee:
City Sanitary Service

	2020 actual	7/1/21-6/30/22 projected w/o rate change	7/1/21-6/30/22 projected w/ 3% rate change	Total 7/1/21-6/30/22 projected w/o rate change	Allocation method	2020 actual	7/1/21-6/30/22 projected w/o rate change	7/1/21-6/30/22 projected w/ 3% rate change	Tillamook County franchise 7/1/21-6/30/22 projected w/ 3%	% change	Allocation method/comments
REVENUE											
Route collection Services	\$2,313,408	\$2,336,542	\$2,430,003	\$2,430,003	5% Actual	\$1,196,052	\$1,208,013	\$1,244,253	\$1,244,253	4%	
Drop Box Services											
Rental revenue	\$90,647	\$91,000	\$91,000	\$91,000	0% 57% cust. Count	\$51,669	\$51,870	\$51,870	\$51,870	0%	
Non-franchised revenue & pass-through revenue	\$364,059	\$367,700	\$367,700	\$367,700	1% 57% cust. Count	\$207,514	\$209,589	\$209,589	\$209,589	1%	
Recycling revenues	\$4,129	\$5,000	\$5,000	\$5,000	21% Actual	\$0	\$0	\$0	\$0	#DIV/0!	
Other revenue (med waste, interest, Bay City, SCCR)	\$46,618	\$48,000	\$49,440	\$49,440	6% Actual	\$40,465	\$39,000	\$40,170	\$40,170	-1%	
Total revenue	\$2,818,861	\$2,848,241	\$2,943,143	\$2,943,143	4%	\$1,495,700	\$1,508,472	\$1,545,882	\$1,545,882	3%	
Number of regular route customers as of January 1, 2020*	3220			1833	Actual	1903					
Number of regular route customers as of July 1, 2020*	3354			1903	Actual	1956					
Number of regular route customers as of January 1, 2021*	3409			1956	Actual	4949.50	tons				
Regular route tonnage for 2020:	9899	tons		9899	tons						
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>											
Number of drop box pulls in 2019:	1645			938	57% cust. Count						
Drop box tonnage for 2019:	4348.18	tons		2174.09	50% truck weights						

EXPENSES

	2020 actual	7/1/21-6/30/22 projected w/o rate change	7/1/21-6/30/22 projected w/ 3% rate change	Total 7/1/21-6/30/22 projected w/o rate change	Allocation method	2020 actual	7/1/21-6/30/22 projected w/o rate change	7/1/21-6/30/22 projected w/ 3% rate change	Tillamook County franchise 7/1/21-6/30/22 projected w/ 3%	% change	Allocation method/comments
Operational expenses											
Disposal expense (franchised) 9899 tons up 73	\$838,407	\$844,900	\$844,900	\$844,900	1% 50% truck weights	\$419,203	\$422,450	\$422,450	\$422,450	1%	#DIV/0!
Disposal expense (other) med waste	\$331	\$500	\$500	\$500	51% all city						#DIV/0!
Recycling collection expense (all in labor)	\$10,045	\$12,000	\$12,000	\$12,000	19% 46% ccr Cust. Count	\$4,620	\$5,520	\$5,520	\$5,520	19%	
Recycling processing expense	\$447,595	\$461,000	\$461,000	\$461,000	3% 57% labor hours	\$255,129	\$262,770	\$262,770	\$262,770	3%	
Labor expense	\$220,724	\$228,000	\$228,000	\$228,000	1% 57% labor hours	\$125,813	\$127,680	\$127,680	\$127,680	1%	
Taxes, insurance	\$106,107	\$122,187	\$122,187	\$122,187	15% 57% labor hours	\$60,481	\$69,647	\$69,647	\$69,647	15%	
Other labor-related expense	\$60,150	\$69,500	\$69,500	\$69,500	16% 57% labor hours	\$34,285	\$39,615	\$39,615	\$39,615	16%	
Operations-related expenses	\$17,579	\$35,000	\$35,000	\$35,000	99% 57% labor hours	\$10,020	\$19,950	\$19,950	\$19,950	99%	
Fuel	\$161,735	\$185,000	\$185,000	\$185,000	14% 57% labor hours	\$82,189	\$105,450	\$105,450	\$105,450	14%	
Repairs and Maintenance	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0	#DIV/0!	
Depreciation and Amortization	\$37,496	\$42,400	\$42,400	\$42,400	13% 57% labor hours	\$21,373	\$24,168	\$24,168	\$24,168	13%	
Equipment Lease and/or Rent	\$172,930	\$145,000	\$145,000	\$145,000	-16% 57% labor hours	\$98,570	\$82,650	\$82,650	\$82,650	-16%	
Property Lease and/or Rent	\$58,521	\$63,000	\$63,000	\$63,000	8% 57% labor hours	\$33,357	\$35,910	\$35,910	\$35,910	8%	
Equipment expense (eg. short-term rental) Truck Repairs	\$53,053	\$54,000	\$55,000	\$55,000	4% Actual	\$2,346	\$2,350	\$2,350	\$2,350	0%	
Insurance expense	\$2,184,672	\$2,258,487	\$2,259,487	\$2,259,487	3%	\$1,157,386	\$1,198,160	\$1,198,160	\$1,198,160	4%	
Other operational expense (incl. franchise fees)	13			13		13					
Total operational expenses	13			13		13					
Number of route collection trucks as of January 1, 2020	13			13		13					
Number of route collection trucks as of January 1, 2021	5			5		5					
Number of drop box collection trucks as of January 1, 2020	5			5		5					
Number of drop box collection trucks as of January 1, 2021	5			5		5					
Administrative expense											
Management services	\$170,000	\$174,000	\$174,000	\$174,000	2% 57% cust. Count	\$96,900	\$99,180	\$99,180	\$99,180	2%	
Administrative services	\$9,703	\$11,000	\$11,000	\$11,000	13% 57% cust. Count	\$5,530	\$6,270	\$6,270	\$6,270	13%	
Postage, phones, office supplies, utilities, etc.	\$66,762	\$70,000	\$70,000	\$70,000	5% 57% cust. Count	\$38,054	\$39,900	\$39,900	\$39,900	5%	
Advertising and outreach expenses	\$4,188	\$10,000	\$10,000	\$10,000	139% 57% cust. Count	\$2,387	\$5,700	\$5,700	\$5,700	139%	
Education, Training, Publications, dues	\$4,210	\$6,000	\$6,000	\$6,000	43% 57% cust. Count	\$2,400	\$3,420	\$3,420	\$3,420	43%	
Bad debts	\$11,367	\$11,000	\$11,000	\$11,000	-3% Actual	\$8,915	\$9,000	\$9,000	\$9,000	1%	
Other admin. Expenses	\$46,526	\$48,000	\$48,000	\$48,000	3% 57% cust. Count	\$26,520	\$27,360	\$27,360	\$27,360	3%	
Total administrative expenses	\$312,756	\$330,000	\$330,000	\$330,000	6%	\$180,707	\$190,830	\$190,830	\$190,830	6%	
Return on income before taxes (revenue - allowable costs)	\$321,434	\$259,754	\$353,656	\$353,656	10%	\$157,607	\$119,482	\$156,892	\$156,892	0%	
Operating margin	11.4%	9.1%	12.0%	12.0%	5%	10.5%	7.9%	10.1%	10.1%	-4%	

Tillamook County franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current	Proposed
(32-36 gallon cans/rollcarts)		
Curbside weekly pickup	\$19.45	\$20.00
Curbside twice weekly pickup	\$38.90	\$40.00
Curbside every Other Week pickup	\$18.00	\$18.50
Curbside Once a Month pickup	\$9.00	\$9.25
Each Extra Can set out	\$6.00	\$6.20
In Yard weekly pickup	\$23.50	\$25.00
In Yard twice weekly pickup	\$47.00	\$50.00
In Yard every Other Week pickup	N/A	N/A
In Yard Once a Month pickup	N/A	N/A
Each Extra Can set out	\$6.00	\$6.20

Rental Fees

Trash Cans/Rollcarts (per month)	\$3.00	\$3.00
----------------------------------	--------	--------

95 Gallon PCR & Office Paper Cans - Month

Containers

	Current	Proposed
1 cubic yard container	\$93.40	\$96.20
Each additional stop per week	\$93.40	\$96.20
Rental Fees	\$18.60	\$18.60
3 cubic yard container	N/A	
Each additional stop per week		
Rental Fees		
6 cubic yard container	N/A	
Each additional stop per week		
Rental Fees		

Roll-off/Drop Box containers (please list charges)

10-15 yd drop boxes	Current \$110.25 per hour proposed \$113.55
20-30 yd drop boxes	Current \$116.50 per hour proposed \$120.00

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 On call service current \$9 per can up to \$9.25/current \$25.25 per yard up to \$26.00
- 3 \$10 NSF fee, \$15 OTP restart fee, \$25 cart return fee, \$5 refund processing fee, Minimum two weeks of no service before crediting account.
- 4 Lost roll cart replacement fee \$60
- 5 Distance charge of \$120.00 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pick ups

Current Proposed

	Current	Proposed
(60-65 gallon cans/rollcarts)		
	\$36.05	\$37.10
	\$72.10	\$74.20
	N/A	N/A
	N/A	N/A
	N/A	N/A
	\$43.50	\$45.60
	\$87.00	\$91.20
	N/A	N/A
	N/A	N/A
	N/A	N/A

	\$3.00	\$3.00
--	--------	--------

Current Proposed

	Current	Proposed
1 1/2 cubic yard container	\$135.15	\$139.20
	\$135.15	\$139.20
	\$18.60	\$18.60
4 cubic yard container	N/A	
8 cubic yard container	N/A	

Current Proposed

	Current	Proposed
(90-95 gallon cans/rollcarts)		
	\$52.65	\$54.20
	\$105.30	\$108.40
	N/A	N/A
	N/A	N/A
	N/A	N/A
	\$63.50	\$66.20
	\$127.00	\$132.40
	N/A	N/A
	N/A	N/A
	N/A	N/A

	\$3.00	\$3.00
--	--------	--------

Current Proposed

	Current	Proposed
2 cubic yard container	\$172.50	\$177.68
	\$172.50	\$177.68
	\$18.60	\$18.60
5 cubic yard container	N/A	
Yard on Cartboard Reels	\$3.40	\$3.40
	\$22.00	\$22.00
	\$18.60	\$18.60



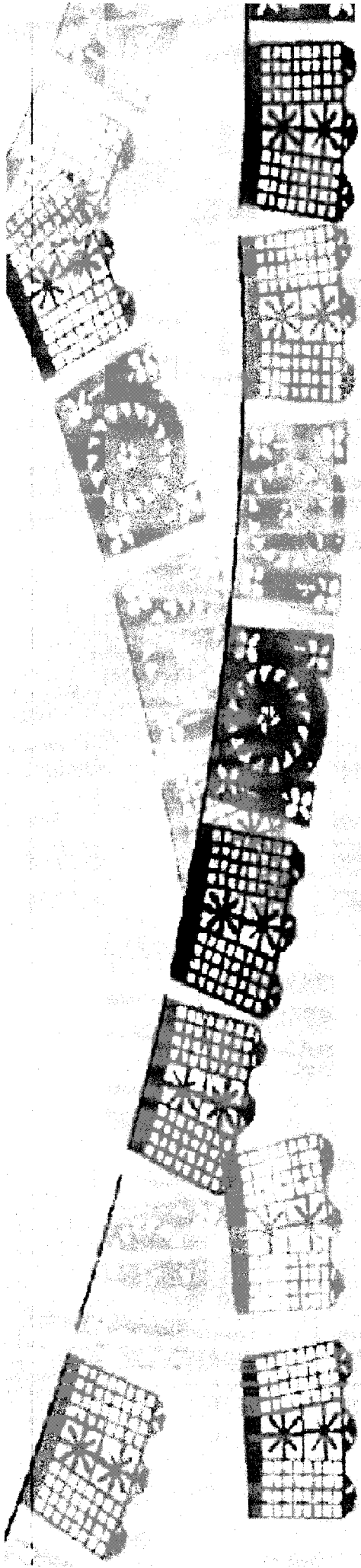
Dear Tillamook County Customers,

City Sanitary Service will be increasing rates for garbage service in 2021. We will be increasing residential, commercial, and drop box service rates by approximately 3% starting July 1, 2021. The base rate for weekly roadside residential service for one can will go from \$19.45 per month to \$20 per month. The rate for a one cubic yard container to be dumped weekly will go from \$112 per month to \$114.80. The hourly rate for a truck and driver will go from \$116.50 to \$120.

Reminder: We currently offer curbside commingle recycling to all county customers. Twice per month pick up is \$9 per month in addition to your trash service.

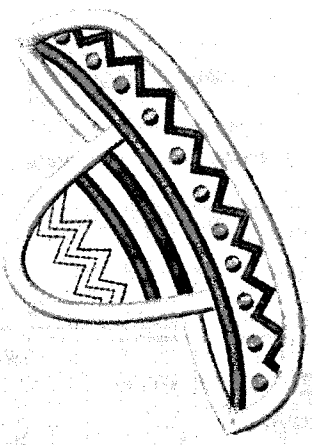
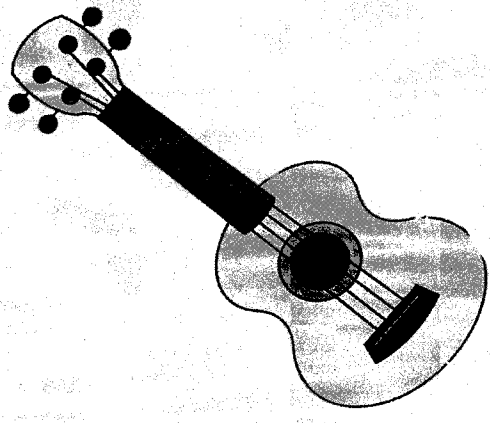
For those with regular service, if you are going to be gone for two weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. If your can is not out but you did not call ahead, no credit will be extended.

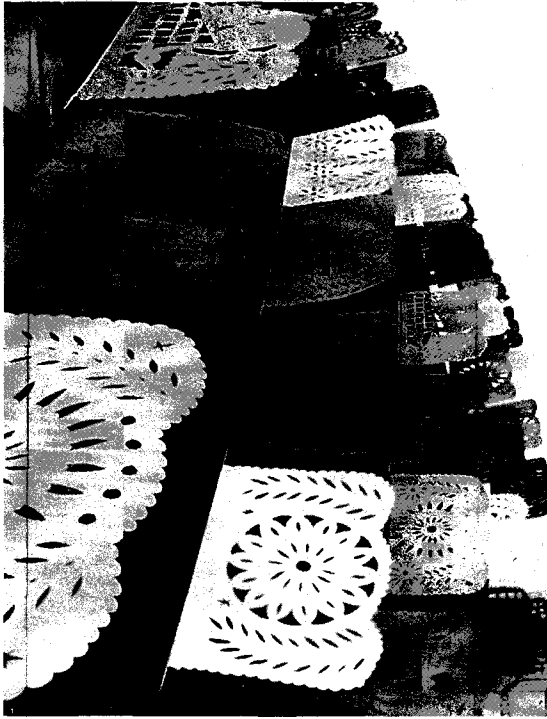
For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.



Kermez

Celebrated on September 16





Papel Picado



Paper Flowers



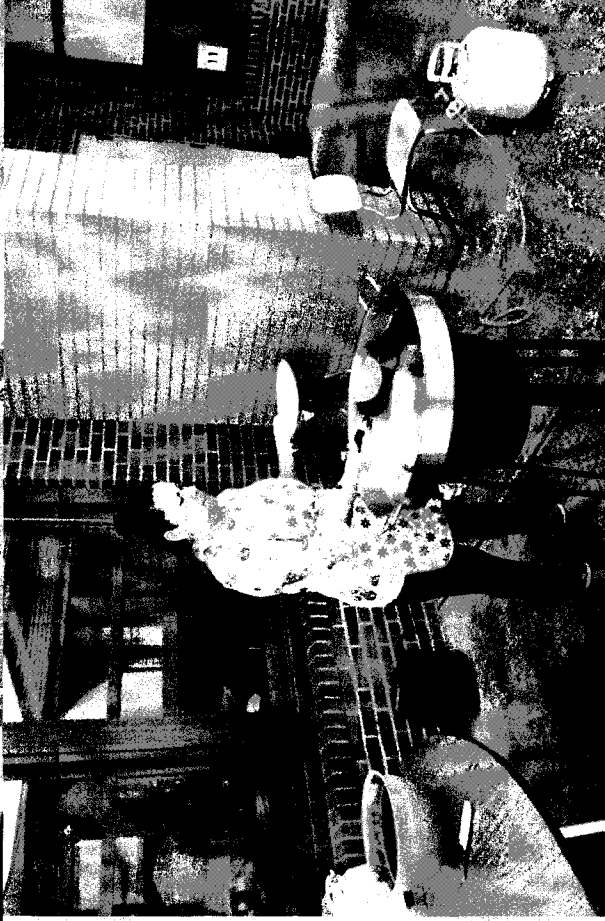
Tamales



Enchiladas



Aguas Fresas





Baile Folklorico



Danza de los Viejitos

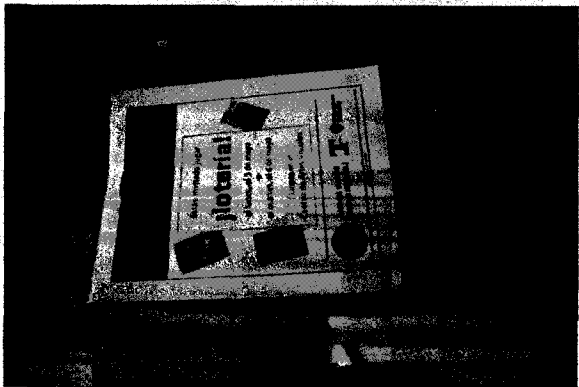
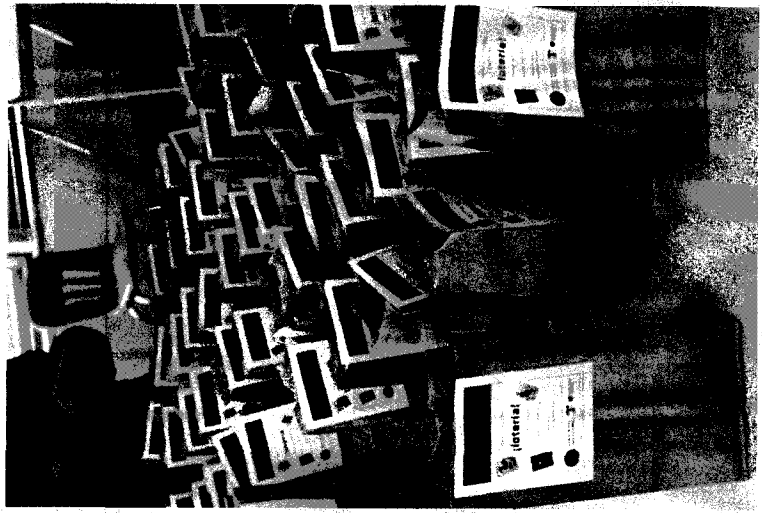
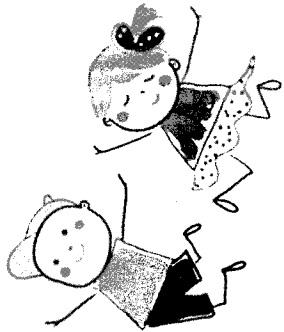


Cinco De Mayo / May 5th





Dia. Del Nino / Children's





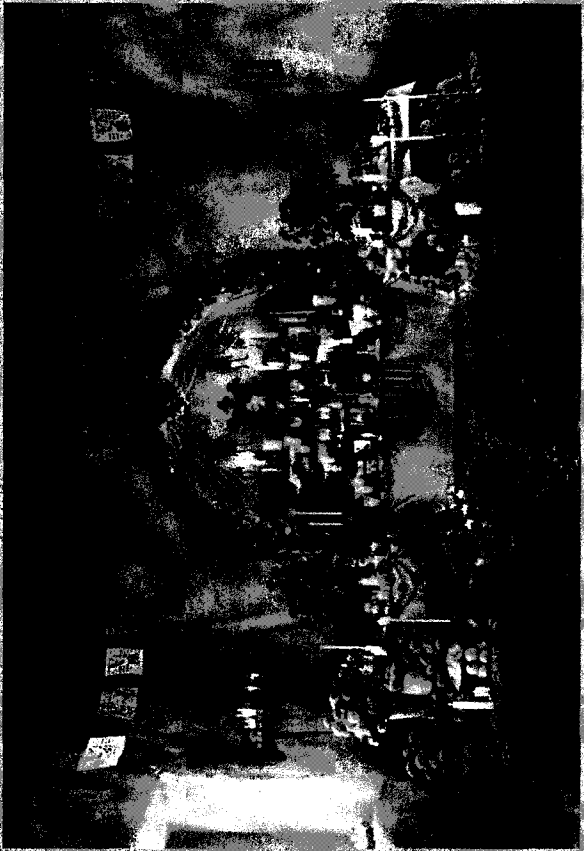
DE LOS

MUERTOS

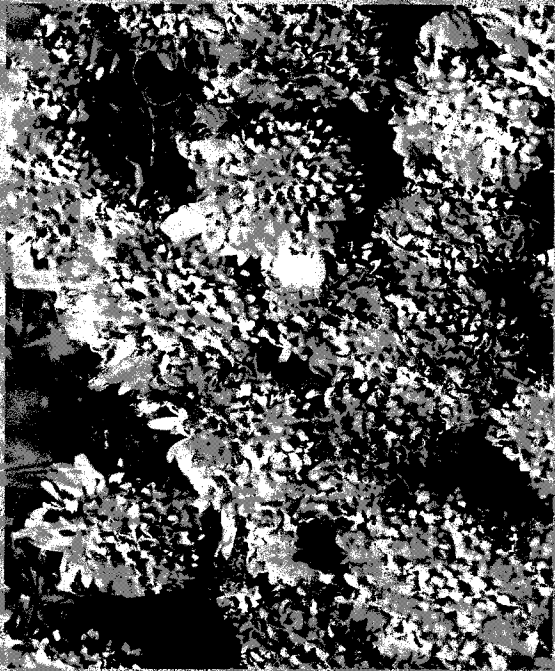
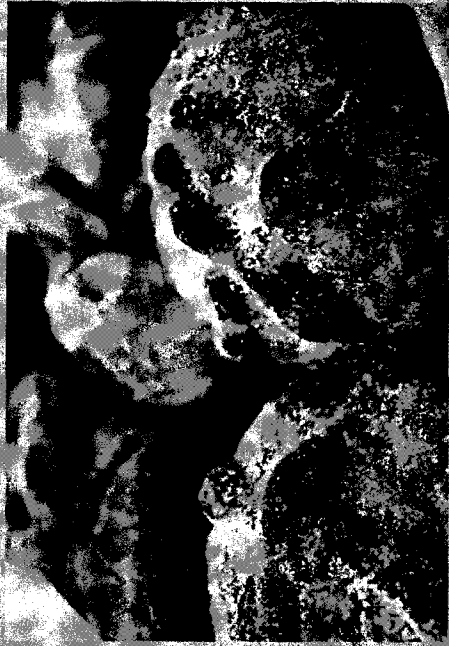




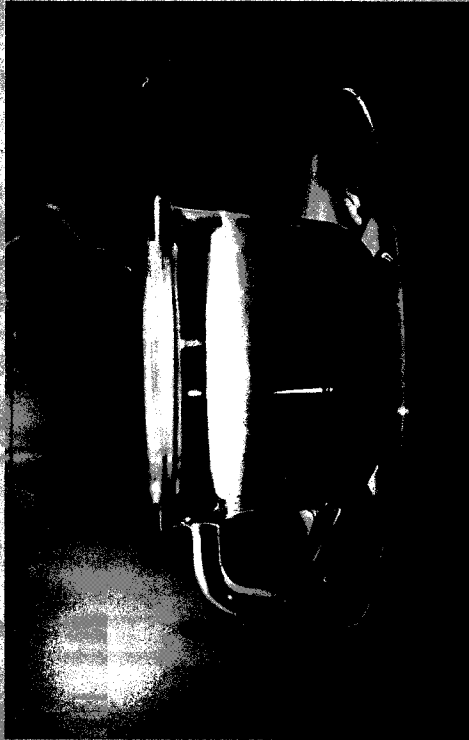
Ofrendas



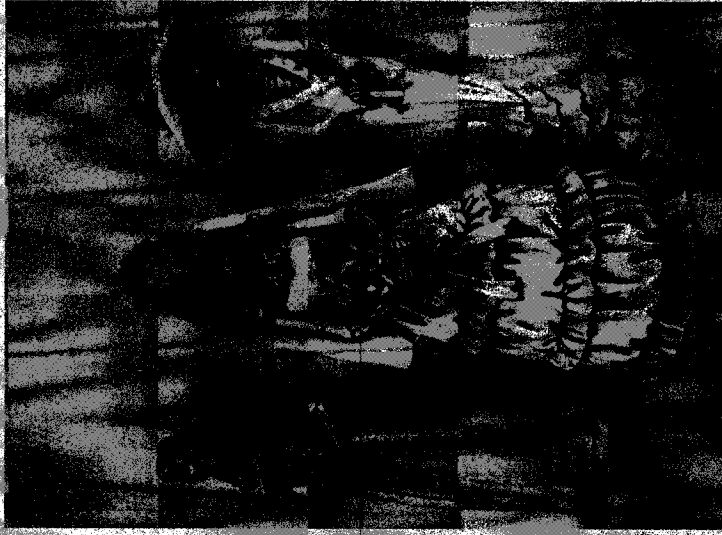
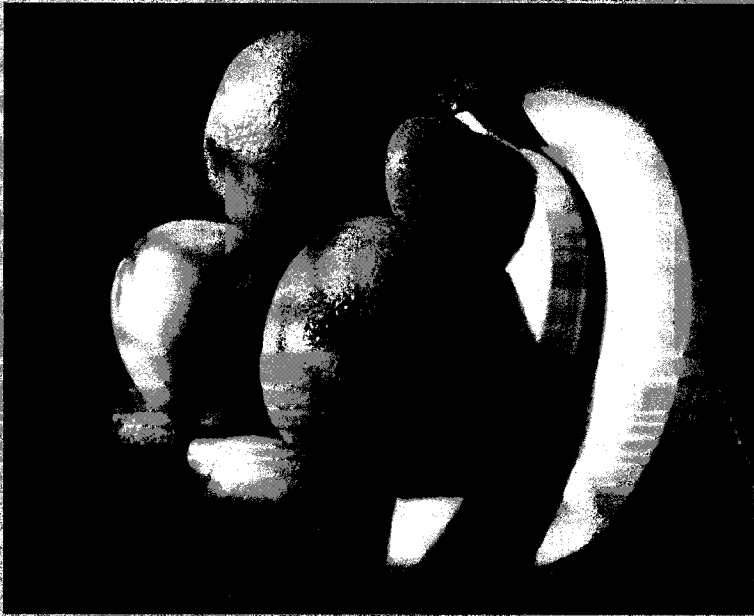
Pan de Muerto



Cempasuchil



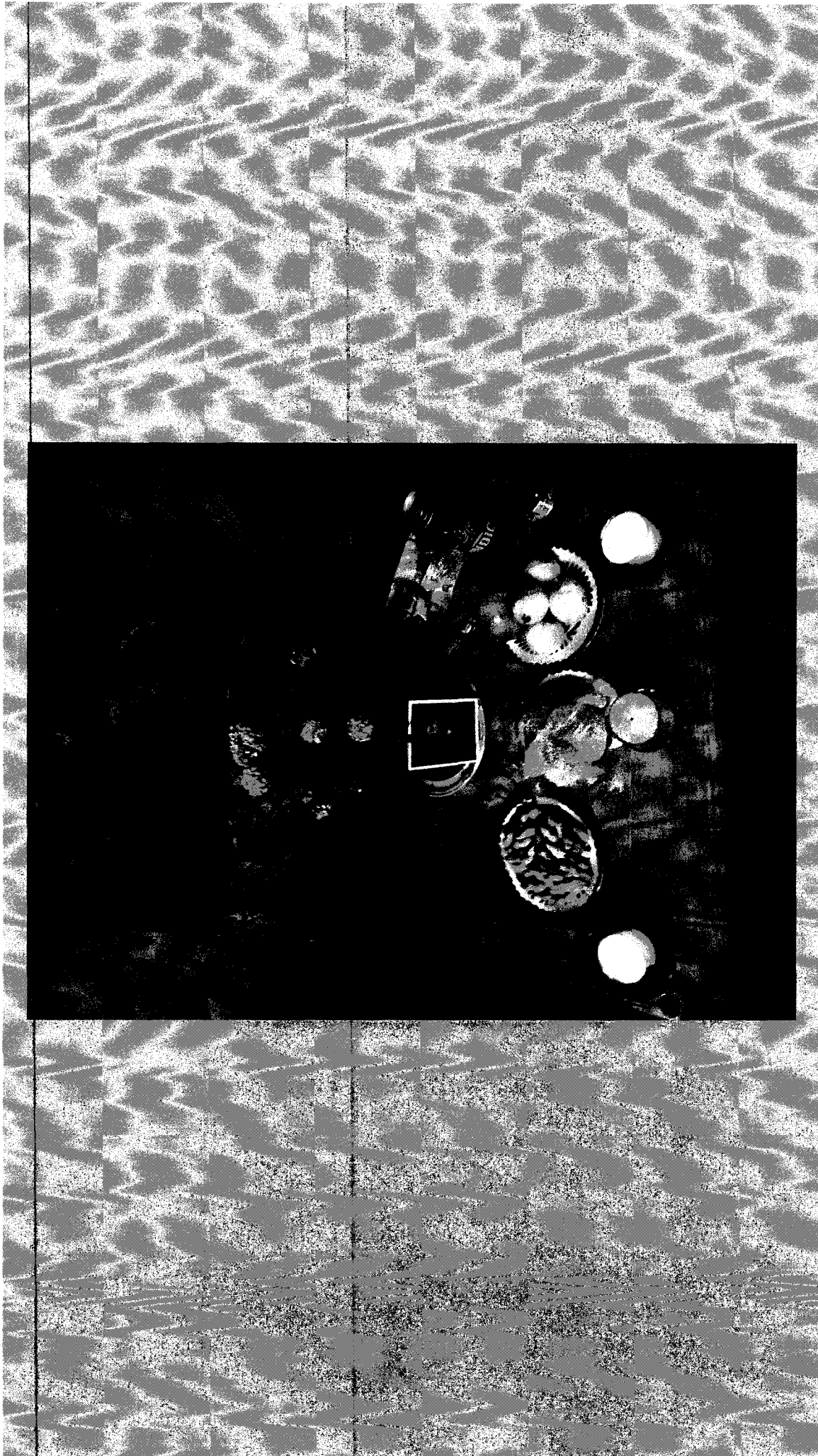
Calaveritas de Azúcar



Catrina figures







Recommendations

- Teach younger kids more about Latino/a culture
- Continue inviting more Hispanic families to Latina/o traditions





Questions?

Isabel Gilda

From: Oceanside NA [REDACTED]
Sent: Wednesday, May 19, 2021 10:18 AM
To: Public Comments
Subject: EXTERNAL: Oceanside Beach Access Path Agreement Modification

[NOTICE: This message originated outside of Tillamook County -- DO NOT CLICK on links or open attachments unless you are sure the content is safe.]

Commissioners:

The people of Oceanside sincerely appreciate the way Director Chris Laity has persevered to continue the progress on our Beach Access initiative. We are well aware of the other critical projects demanding his time and attention. Thanks to him and to the Commissioners for their continued support!

Jerry Keene
President
Oceanside Neighborhood Association