



TILLAMOOK COUNTY BOARD OF COMMISSIONERS NOTICE OF MEETING AGENDAS

BOARD OF COMMISSIONERS

Erin D. Skaar, Chair
eskaar@co.tillamook.or.us

Mary Faith Bell, Vice-Chair
mfbell@co.tillamook.or.us

David Yamamoto, Commissioner
dyamamoto@co.tillamook.or.us

CONTACT

Tillamook County Courthouse
201 Laurel Avenue
Tillamook, Oregon 97141
503.842.3403
www.co.tillamook.or.us

COMMUNITY UPDATE MEETING

Tuesday, May 23, 2023 at 8:00 a.m.
Teleconference and KTIL-FM at 95.9

BOARD MEETING

Wednesday, May 24, 2023 at 9:00 a.m.
Board of Commissioners' Meeting Room 106
County Courthouse, Teleconference, and Live Video at tctvonline.com

AGENDAS

COMMUNITY UPDATE – 2023-05-23 COMMUNITY UPDATE AUDIO.MP4 **(Commissioner Yamamoto Absent – Out of Office)**

CALL TO ORDER: May 23, 2023 8:00 a.m.

1. 00:25 Welcome and Board of Commissioners' Roll Call
2. 01:05 Tillamook County Community Health Center
3. 03:51 Tillamook Family Counseling Center
4. 05:30 Sheriff's Office
5. 08:19 Emergency Management
6. 10:23 **UNSCHEDULED:** Veterans Services
7. 12:12 Board of Commissioners
8. 20:29 **UNSCHEDULED:** County Clerk
9. 27:54 Board of Commissioners
10. Cities
 - 36:24 Rockaway Beach
 - 38:23 Tillamook

ADJOURN – 8:44 a.m.

MEETING – 2023-05-24 – BOCC MEETING AUDIO.MP4

CALL TO ORDER: Wednesday, May 24, 2023 9:00 a.m.

1. 02:07 Welcome & Request to Sign Guest List
2. 02:12 Pledge of Allegiance
3. 02:32 Public Comment: There were none.
4. Non-Agenda Items:
02:35 Announcement Regarding Unscheduled Agenda Item/Commissioner Erin Skaar

LEGISLATIVE – ADMINISTRATIVE

5. 02:46 Discussion and Consideration of Amendment #1 to Intergovernmental Agreement #6117 with the City of Rockaway Beach for Law Enforcement Services/Matt Kelly, Undersheriff, Sheriff's Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the amendment.
6. 04:12 Discussion and Consideration of a Personal Services Agreement with TCB Security Services, Inc. for Courthouse Security Services/Matt Kelly, Undersheriff, Sheriff's Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the agreement.

06:05 **UNSCHEDULED:** Discussion and Consideration of an Order in the Matter of Appointing Commissioner Liaison and Members to the Tillamook County Local Public Safety Coordinating Council/Commissioner Mary Faith Bell

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-026.
7. 08:57 Discussion and Consideration of a Letter in Support of an Application for a Criminal Justice Commission Justice Reinvestment Preliminary Grant/Lieutenant Ahnie Seaholm, Sheriff's Office

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the letter.

8. 13:44 Discussion and Consideration of a Fourteenth Amendment to Oregon Health Authority 2021-2023 Intergovernmental Agreement #169528 for the Financing of Public Health Services/Marlene Putman, Administrator, Health and Human Services Department

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Chair signed the amendment.

9. 26:26 Discussion and Consideration of an Order in the Matter of Declaring County-Owned Property as Surplus/Chris Laity, Director, Public Works

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-021.

10. 1:04:02 Discussion Regarding the Abatement of the Solid Waste Violation at 22250 East Beaver Creek Road, Cloverdale, Tillamook County, Oregon, Township 3 South, Range 9 West, Section 16, Tax Lot 1200/David McCall, Solid Waste Program Manager, Public Works

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell to allow a \$2,500 credit to the total abatement costs. The motion passed with three aye votes. County Counsel will prepare a Board Order.

AGENDA ITEM TAKEN OUT OF ORDER

11. 30:20 Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, George Reding, dba R-Sanitary Service/David McCall, Solid Waste Program Manager, Public Works

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-022, SWSD #23-006.

12. 40:40 Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service, in Unincorporated Areas/David McCall, Solid Waste Manager, Public Works

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-023, SWSD #23-007.

13. 44:34 Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service, in Oceanside/David McCall, Solid Waste Manager, Public Works

A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-024, SWSD #23-008.

14. 48:18 Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Recology Western Oregon/David McCall, Solid Waste Manager, Public Works
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed Order #23-025, SWSD #23-009.
15. 55:16 Discussion and Consideration of Change Order #1 to Contract #6249 Contract for General Services with Dairy Compost, Inc. for Processing of Yard Waste into a Marketable Product/David McCall, Solid Waste Manager, Public Works
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the change order.
16. 58:19 Discussion and Consideration of Change Order #1 to Contract #6291 Prevailing Wage Contract for Construction with C.R. Woods General Contractors, Inc. for the Manzanita Transfer Station West Wall Improvements Project/David McCall, Solid Waste Manager, Public Works
- A motion was made by Commissioner Yamamoto and seconded by Vice-Chair Bell. The motion passed with three aye votes. The Board signed the change order.
17. 1:15:01 Board Concerns: There were none.
18. 1:15:26 Board Announcements

Chair Skaar recessed the meeting at 10:18 a.m. to go into executive session pursuant to ORS 192.660(2)(h)

Chair Skaar reconvened the meeting at 12:41 p.m.- 2023-05-24 BOCC MEETING PART II.MP4

ADJOURN – 12:41 p.m.

JOIN THE BOARD OF COMMISSIONERS' MEETINGS

The board is committed to community participation and provides opportunity for public attendance during meetings via in-person and teleconference.

- **Community Update Meetings: Tuesdays at 8:00 a.m.**
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Radio: KTIL-FM at 95.9
- **Board Meetings: Wednesdays at 9:00 a.m.**
 - County Courthouse: Board of Commissioners' Meeting Room 106, 201 Laurel Avenue, Tillamook
 - Teleconference: Dial 971-254-3149, Conference ID: 736 023 979#
 - Live Video: tctvonline.com

MEETING INFORMATION AND RULES

- Matters for discussion and consideration by the board shall be placed on an agenda prepared by the staff and approved by the board chair. Any commissioner may request items on the agenda.
- Public hearings are formal proceedings publicized through a special public notice issued to media and others. Public hearings held by the board are to provide the board an opportunity to hear from the public about a specific topic. Public hearings are therefore different regarding audience participation at board meetings.
- Commissioners shall be addressed by their title followed by their last name.
- Commissioners shall obtain approval from the chair before speaking or asking questions of staff, presenters, and public. As a courtesy, the chair shall allow an opportunity, by the commissioner who has the floor, to ask immediate follow-up questions.
- A majority of the board shall constitute a quorum and be necessary for the transaction of business.
- All board meeting notices are publicized in accordance with public meeting laws.
- All board meetings shall commence with the Pledge of Allegiance.
- The chair will utilize the gavel as needed to maintain order, commence and adjourn meetings, and signal approval of motions.
- The board reserves the right to recess to executive session as may be required at any time during these meetings, pursuant to ORS 192.660(1).
- The courthouse is accessible to persons with disabilities. If special accommodations are needed for persons with hearing visual, or manual impairments who wish to participate in the meeting, contact (503) 842-3403 at least 24 hours prior to the meeting so that the appropriate communications assistance can be arranged.

PUBLIC COMMENT

- Providing public comment is an opportunity for constituents to be heard and express their views to the board.
- The board allows public comment at board meetings during the public comment period designated on the agenda.
- Comments are limited to one per person and per agenda item.
- Comments must be related to the agenda item(s) previously registered to comment on.
- The allotted time for public comments is two minutes per person; this time may not be allotted to another speaker. The chair may, at their sole discretion, further limit or expand the amount of time.
- The public comment opportunity is not a discussion, debate, or dialogue between the speaker and the board, which may or may not respond.
- Members of the public do not have the right to disrupt the meeting; the board may prohibit demonstrations such as booing, hissing, or clapping.
- Remarks containing hate speech, profanity, obscenity, name calling or personal attacks, defamation to a person, people, or organization, or other remarks the board deems inappropriate will not be allowed.
- Failure to follow all rules and procedures may result in not being able to provide public comment and/or being removed from the meeting.

In-Person Procedures

- Sign in before the meeting begins and indicate your desire to provide public comment and which agenda item you would like to comment on. When your name is announced, please come forward to the table placed in front of the dais and for the record, first identify yourself, area of residence, and organization represented, if any.

Virtual Procedures

- Register by sending an email to publiccomments@co.tillamook.or.us by 12:00 p.m. on the Tuesday prior to the board meeting. The email must contain all of the following information:
 - Full name, area of residence, and phone number.
 - Agenda item(s), you wish to comment on.
- Once registered, and before the start of the meeting, board staff will email a Microsoft Teams meeting link.
- When logged in to the meeting you must remain muted with your camera off until your name is called, then you unmute and turn on your camera.
- The chair may require those providing virtual comment to turn on their camera while providing comment or testimony.

Written Procedures

- Written comments may be mailed to 201 Laurel Avenue, Tillamook, Oregon 97141 or emailed to: publiccomments@co.tillamook.or.us.
- Written comments received by 12:00 p.m. on the Tuesday prior to the board meeting will be distributed to the board and posted online. All written comments submitted become part of the permanent public meeting record.

AGENDAS

COMMUNITY UPDATE

CALL TO ORDER: Tuesday, May 23, 2023 8:00 a.m.

1. Welcome and Board of Commissioners' Roll Call
2. Adventist Health Tillamook
3. Coastal Caucus
4. Tillamook County Community Health Center
5. Nehalem Bay Health Center & Pharmacy
6. Tillamook Family Counseling Center
7. Sheriff's Office
8. Emergency Management
9. Board of Commissioners
10. Cities
 - a. Manzanita
 - b. Nehalem
 - c. Wheeler
 - d. Rockaway Beach
 - e. Garibaldi
 - f. Bay City
 - g. Tillamook
 - h. South County

ADJOURN

MEETING

CALL TO ORDER: Wednesday, May 24, 2023 9:00 a.m.

1. Welcome & Request to Sign Guest List
2. Pledge of Allegiance
3. Public Comment
4. Non-Agenda Items

LEGISLATIVE – ADMINISTRATIVE

5. Discussion and Consideration of Amendment #1 to Intergovernmental Agreement #6117 with the City of Rockaway Beach for Law Enforcement Services/Matt Kelly, Undersheriff, Sheriff's Office
6. Discussion and Consideration of a Personal Services Agreement with TCB Security Services, Inc. for Courthouse Security Services/Matt Kelly, Undersheriff, Sheriff's Office
7. Discussion and Consideration of a Letter in Support of an Application for a Criminal Justice Commission Justice Reinvestment Preliminary Grant/Lieutenant Ahnie Seaholm, Sheriff's Office
8. Discussion and Consideration of a Fourteenth Amendment to Oregon Health Authority 2021-2023 Intergovernmental Agreement #169528 for the Financing of Public Health Services/Marlene Putman, Administrator, Health and Human Services Department
9. Discussion and Consideration of an Order in the Matter of Declaring County-Owned Property as Surplus/Chris Laity, Director, Public Works
10. Discussion and Consideration of the Abatement of the Solid Waste Violation at 22250 East Beaver Creek Road, Cloverdale, Tillamook County, Oregon, Township 3 South, Range 9 West, Section 16, Tax Lot 1200/David McCall, Solid Waste Program Manager, Public Works
11. Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, George Reding, dba R-Sanitary Service/David McCall, Solid Waste Program Manager, Public Works
12. Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service, in Unincorporated Areas/David McCall, Solid Waste Manager, Public Works
13. Discussion and Consideration of an Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Walker Waste Solutions, dba City Sanitary Service, in Oceanside/David McCall, Solid Waste Manager, Public Works

14. Discussion and Consideration of Order in the Matter of Increasing Customer Rates for Solid Waste Disposal for Solid Waste Collection Franchisee, Recology Western Oregon/David McCall, Solid Waste Manager, Public Works
15. Discussion and Consideration of Change Order #1 to Contract #6249 Contract for General Services with Dairy Compost, Inc. for Processing of Yard Waste into a Marketable Product/David McCall, Solid Waste Manager, Public Works
16. Discussion and Consideration of Change Order #1 to Contract #6291 Prevailing Wage Contract for Construction with C.R. Woods General Contractors, Inc. for the Manzanita Transfer Station West Wall Improvements Project/David McCall, Solid Waste Manager, Public Works
17. Board Concerns
18. Board Announcements

ADJOURN

OTHER MEETINGS AND ANNOUNCEMENTS

The Commissioners will attend a Tillamook Lightwave Budget Review meeting on **Tuesday, May 23, 2023** at **9:30 a.m.**, followed by the Tillamook Lightwave Regular Board meeting scheduled for **10:30 a.m.** The teleconference number is 1-253-215-8782, conference ID: 899 5732 9678.

The Commissioners will hold a Board Briefing on **Wednesday, May 24, 2023** at **2:00 p.m.** to discuss weekly Commissioner updates. The meeting will be held in the Board of Commissioners' Meeting Room 106 in the Tillamook County Courthouse, 201 Laurel Avenue, Tillamook, Oregon. The teleconference number is 1-971-254-3149, Conference ID: 736 023 979#.

The Commissioners will attend a meeting with John Upton for a quarterly report on Tillamook County's Retirement Plan on **Friday, May 26, 2023** at **3:00 p.m.** The teleconference number is 1-253-205-0468, Meeting ID: 851 6197 1473; Passcode: 443151.

Memorial Day is an observed holiday for the County and the Oregon State Circuit Court. All the County offices in the Tillamook County Courthouse and the Tillamook County Library, administrative offices in the Jail and Justice Facility, Public Works Department, Department of Community Development, Surveyor's Office, and the Health and Human Services Department and clinics, and the State Circuit Court, will be **CLOSED** on **Monday, May 29, 2023**.

The Commissioners will attend two public hearings on **Tuesday, May 30, 2023** at **5:30 p.m.**, and **Tuesday, June 13, 2023** at **5:30 p.m.** to consider proposed amendments to Tillamook County Ordinance #84 for the regulation of short-term rentals in Unincorporated Tillamook County. Public hearings will be held at the Port of Tillamook Bay Conference Center, 4000 Blimp Boulevard, Tillamook Oregon. The teleconference number is 1-971-254-3149, Conference ID: 887 242 77#.

BOARD OF COMMISSIONERS' BOARD MEETING

Wednesday, May 24, 2023

	<u>Present</u>	<u>Absent</u>		<u>Present</u>	<u>Absent</u>
Erin Skaar	✓	—	Rachel Hagerty	✓	—
Mary Faith Bell	✓	—	Bill Sargent	✓	—
David Yamamoto	✓	—			

PLEASE PRINT

<u>Name</u>	<u>Email or Address</u>	<u>Item of Interest</u>
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Dan Blue	DBlue@recology.com	Recology
Chris Carey	ccarey@recology.com	Recology
David McCall		
Nicholas Macias	nicholasmacias09@gmail.com	City Sanitary Service
Robert Poppe	bobby@citysanitaryservice.com	Trash Rates
Jerris J. Wier	jjwier10@gmail.com	DeBaey

(Please use reverse if necessary)

TILLAMOOK COUNTY BOARD OF COMMISSIONERS' MEETING

WEDNESDAY, May 24, 2023

PUBLIC COMMENT SIGN-IN SHEET

PLEASE PRINT

NAME	AREA OF RESIDENCE	NAME OF ORGANIZATION (IF ANY)	AGENDA ITEM
<i>There were no sign-ups.</i>			



Tillamook County Board of Commissioners

201 Laurel Avenue, Tillamook, OR 97141

Phone: 503-842-3403

TTY Oregon Relay Service

Erin D. Skaar, Chair

Mary Faith Bell, Vice-Chair

David Yamamoto, Commissioner

May 24, 2023

Oregon Criminal Justice Commission
885 Summer Street NE
Salem, OR 97301

Re: Justice Reinvestment Grant Support Letter

Dear Oregon Criminal Justice Commission:

The Tillamook County Board of Commissioners support Tillamook County's Justice Reinvestment pre-application. As the Board of Commissioners, we are committed to reducing recidivism and decreasing Tillamook County's utilization of imprisonment in Department of Corrections facilities while protecting public safety and holding offenders accountable.

We have worked closely with Sheriff Brown and Community Corrections Director, Lieutenant Seaholm, and the other members of our Local Public Safety Coordinating Council on this application.

We have been committed to these goals for several years and continued Justice Reinvestment funding are essential to helping our county execute on our commitment to the goals of the Justice Reinvestment program. We are now asking that this funding be continued so we can build on our existing program and continue to reduce recidivism and prison usage while protecting public safety and holding offenders accountable.

Sincerely,

BOARD OF COMMISSIONERS FOR TILLAMOOK COUNTY, OREGON

Handwritten signature of Erin D. Skaar in black ink.

Erin D. Skaar, Chair

Handwritten signature of Mary Faith Bell in black ink.

Mary Faith Bell, Vice-Chair

Handwritten signature of David Yamamoto in black ink.

David Yamamoto, Commissioner

EXHIBIT "A"



3/31/2023

Dear Tillamook County Commissioners,

City Sanitary Service would like to thank you for allowing us to serve the citizens of Tillamook County for another year. We did not have as profitable a 2022 as we would have liked due to higher than anticipated increases in fuel and labor expenses. City Sanitary Service remains a financially healthy business. Looking to the future we are requesting a rate increase of 5% for residential, commercial and drop box trash rates to keep up with increased dump fee rates and other expenses. This will keep us in the allowable profit margin range and help us to keep up with anticipated labor and supply cost increases. The base rate for weekly residential service would go from \$21.00 per month to \$22.05 for one can picked up weekly at the roadside.

City Sanitary Service will continue to operate our recycle drop off center along with providing curbside commingle recycling to all our customers throughout the county. The rate for twice a month curbside recycling collection will go from \$9.30 per month to \$9.60. We plan to purchase at least one new truck in 2023 and after years of waiting, update the interior and exterior of our office space.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Close to half of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 625 customers following us. This spring we also plan to run our Keep-it-Clean campaign to reduce contamination in our curbside commingled recycling. Thank you for allowing us to serve the citizens of central Tillamook County in 2022 and we look forward to a successful 2023.

Respectfully,

A handwritten signature in black ink, appearing to be "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

Tillamook County Franchise Hauler Rate Review Report

edited March 2023

Franchisee:

City Sanitary Service

	Total				Allocation method	Tillamook County franchise				
	2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ 5% rate change	% change		2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ 5% rate change	% change	Allocation method/comments
REVENUE										
Route collection Services (City,County,Oceanside)	\$2,960,060	\$3,000,000	\$3,150,000	6%	actual	\$1,484,287	\$1,550,000	\$1,627,500	10%	
Drop Box Services										
Rental revenue	\$102,681	\$104,000	\$104,000	1%	DB CC 54%	\$55,447	\$57,000	\$57,000	3%	drop box customers only
Non-franchised revenue & pass-through revenue (Dump Fees)	\$408,339	\$410,000	\$430,500	5%	DB Weights 69%	\$281,754	\$283,000	\$297,150	5%	drop box customers only
Recycling revenues	\$6,355	\$7,000	\$7,000	10%	actual	\$0	\$0	\$0		
Other revenue (BayCity,Interest,MedWaste,SCCR,TruckLease)	\$62,057	\$60,000	\$63,000	2%	actual(BayCity,SCCR,1/23m)	\$52,154	\$53,000	\$55,650	7%	
Total revenue	\$3,539,492	\$3,581,000	\$3,754,500	6%		\$1,873,643	\$1,943,000	\$2,037,300	9%	
Number of regular route customers as of January 1, 2022*	3887					1833				
Number of regular route customers as of July 1, 2022*	3993					2121				
Number of regular route customers as of January 1, 2023*	3986					2117				
Regular route tonnage for 2022:	6257 tons				route weight 49%	3065.93 tons				
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>										
Number of drop box pulls in 2022:	1858				DB CC 54%	1003				
Drop box tonnage for 2022:	4531 tons				DB Weights 69%	3126.39 tons				
EXPENSES										
Operational expenses										
Disposal expense (franchised) 10788 tons up 173	\$946,107	\$950,000	\$997,500	5%	truck weights 57%	\$539,281	\$570,000	\$598,500	11%	bi annual weight surveys
Disposal expense (other) med waste/yard debris	\$673	\$1,000	\$1,000	49%	all city					
Recycling collection expense										
Recycling processing expense	\$11,699	\$13,000	\$13,000	11%	CCR CC 46%	\$5,382	\$6,000	\$6,000	11%	CCR customers only
Labor-related expenses										
Labor expense	\$661,135	\$680,000	\$680,000	3%	Labor Hours 56%	\$370,236	\$380,800	\$380,800	3%	
Taxes, insurance	\$261,199	\$280,000	\$280,000	7%	Labor Hours 56%	\$146,271	\$156,800	\$156,800	7%	
Other labor-related expense	\$159,818	\$180,000	\$180,000	13%	Labor Hours 56%	\$89,498	\$100,800	\$100,800	13%	
Operations-related expenses										
Fuel	\$146,499	\$150,000	\$150,000	2%	Labor Hours 56%	\$82,039	\$84,000	\$84,000	2%	
Repairs and Maintenance	\$32,245	\$60,000	\$60,000	86%	Labor Hours 56%	\$18,057	\$33,600	\$33,600	86%	
Depreciation and Amortization	\$227,098	\$230,000	\$230,000	1%	Labor Hours 56%	\$127,175	\$128,800	\$128,800	1%	
Equipment Lease and/or Rent	\$0	\$0	\$0							
Property Lease and/or Rent	\$41,494	\$43,000	\$43,000	4%	Labor Hours 56%	\$23,236	\$24,080	\$24,080	4%	
Equipment expense (eg. short-term rental)	\$140,353	\$150,000	\$150,000	7%	Labor Hours 56%	\$78,597	\$84,000	\$84,000	7%	
Insurance expense	\$85,245	\$89,000	\$89,000	4%	Labor Hours 56%	\$47,737	\$49,840	\$49,840	4%	
Other operational expense (incl. franchise fees)	\$63,308	\$66,000	\$66,000	4%	actual	\$2,927	\$3,000	\$3,000	2%	
Total operational expenses	\$2,776,873	\$2,892,000	\$2,939,500	6%		\$1,530,438	\$1,621,720	\$1,650,220	8%	
Number of route collection trucks as of January 1, 2022	17					17				
Number of route collection trucks as of January 1, 2023	17					17				
Number of drop box collection trucks as of January 1, 2022	5					5				
Number of drop box collection trucks as of January 1, 2023	6					6				
Administrative expense										
Management services	\$192,000	\$192,000	\$192,000	0%	Route CC 53%	\$101,760	\$101,760	\$101,760	0%	imputed wages Bob/Ron
Administrative services	\$10,755	\$11,000	\$11,000	2%	Route CC 53%	\$5,700	\$5,830	\$5,830	2%	
Postage, phones, office supplies, utilities, etc.	\$67,416	\$70,000	\$70,000	4%	Route CC 53%	\$35,731	\$37,100	\$37,100	4%	
Advertising and outreach expenses	\$10,551	\$12,000	\$12,000	14%	Route CC 53%	\$5,592	\$6,360	\$6,360	14%	
Education, Training, Publications, dues	\$8,301	\$7,000	\$7,000	-16%	Route CC 53%	\$4,399	\$3,710	\$3,710	-16%	
Bad debts	\$17,581	\$12,000	\$12,000	-32%	actual	\$5,648	\$5,000	\$5,000	-11%	refunds for prepaid service
Other admin. Expenses	\$81,618	\$84,000	\$84,000	3%	Route CC 53%	\$43,258	\$44,520	\$44,520	3%	
Total administrative expenses	\$388,222	\$388,000	\$388,000	0%		\$202,088	\$204,280	\$204,280	1%	
Return on income before taxes (revenue - allowable costs)	\$374,398	\$301,000	\$427,000	14%		\$141,117	\$117,000	\$182,800	30%	
Operating margin	10.6%	8.4%	11.4%	8%		7.5%	6.0%	9.0%	19%	

Tillamook County franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current (32-36 gallon cans/rollcarts)	Proposed	Current (60-65 gallon cans/rollcarts)	Proposed	Current (90-95 gallon cans/rollcarts)	Proposed
Curbside weekly pickup	\$21.00	\$22.05	\$38.95	\$40.90	\$56.90	\$59.75
Curbside twice weekly pickup	\$42.00	\$44.10	\$77.90	\$81.80	\$113.80	\$119.50
Curbside 1 st /3 rd Week pickup	\$19.50	\$20.50	N/A	N/A	N/A	N/A
Curbside Once a Month pickup	\$9.75	\$10.25	N/A	N/A	N/A	N/A
Each Extra Can Set Out	\$6.50	\$6.80	N/A	N/A	N/A	N/A
In Yard weekly pickup	\$26.25	\$27.55	\$47.85	\$50.25	\$69.45	\$72.95
In Yard twice weekly pickup	\$52.50	\$55.10	\$95.70	\$100.50	\$138.90	\$145.90
In Yard every Other Week pickup	N/A	N/A	N/A	N/A	N/A	N/A
In Yard Once a Month pickup	N/A	N/A	N/A	N/A	N/A	N/A
Each Extra Can Set Out	\$6.50	\$6.80	N/A	N/A	N/A	N/A
Rental Fees						
Trash Cans/Rollcarts (per month)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00

Containers

	Current	Proposed	Current	Proposed	Current	Proposed
1 cubic yard container						
Weekly pickup	\$101.00	\$106.05	\$146.15	\$153.45	\$186.55	\$195.30
Each additional stop per week	\$101.00	\$106.05	\$146.15	\$153.45	\$186.55	\$195.30
Rental Fees	\$18.60	\$18.60	\$18.60	\$18.60	\$18.60	\$18.60
3 cubic yard container						
Weekly pickup	N/A		N/A		N/A	
Each additional stop per week						
Rental Fees						
6 cubic yard container						
Weekly pickup	N/A		N/A		N/A	
Each additional stop per week						
Rental Fees						
1 1/2 cubic yard container						
Weekly pickup						
Each additional stop per week						
Rental Fees						
2 cubic yard container						
Weekly pickup						
Each additional stop per week						
Rental Fees						
4 cubic yard container						
Weekly pickup						
Each additional stop per week						
Rental Fees						
5 cubic yard container						
Weekly pickup						
Each additional stop per week						
Rental Fees						
8 cubic yard container						
Weekly pickup						
Each additional stop per week						
Rental Fees						
2 yd Cardboard container						
Weekly pickup					\$3.55	\$3.75
Each additional stop per week					\$22.15	\$22.35
Rental Fees					\$18.60	\$18.60

Roll-off/Drop Box containers (please list charges)

10-15 yd drop boxes Current \$119.25 per hour proposed \$125.20 Drop Box Rent \$13 per day \$200 per month
 20-30 yd drop boxes Current \$126.00 per hour proposed \$132.30 (Extra fees may apply for overloaded or damaged boxes)

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 Minimum two weeks of no service before crediting account. On Call service current \$9.75 per can up to \$10.25/current \$27.30 per yard up to \$28.65
- 3 \$10 NSF fee, \$15 OTP Return to Service fee, \$15 Collections Credit Bureau Fee, \$25 cart return fee, \$5 refund processing fee,
- 4 Lost roll cart replacement fee \$65,
- 5 Distance charge of \$132.30 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pick ups
- 6 Hourly rate applies for accessing receptacles through gates and locks



Dear Tillamook County Customers,

City Sanitary Service will be increasing rates for garbage service in 2023. We will be increasing residential, commercial, and drop box service rates by approximately 5% starting July 1, 2023. The base rate for weekly roadside residential service for one can will go from \$21.00 per month to \$22.05 per month. The rate for a commercial one cubic yard container to be dumped weekly will go from \$119.60 per month to \$124.65. The hourly rate for a truck and driver will go from \$126 to \$132.30. We currently offer curbside commingle recycling to all county customers. Twice per month curbside recycling pick up is going up from \$9.30 per month to \$9.60 per month.

For those with regular service, if you aren't going to need trash collected for two consecutive weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. You can do this up to five times throughout the year. If your can is not out but you did not call ahead, no credit will be extended. For on call service we must be notified by noon the day before your regular service day or your can will not be dumped.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.

County Rates for 32 gallon cans

Monthly can rates starting 7/1/23

In Yard Service Price per Month

Commercial/Residential	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
Dumped once per week	\$27.55	\$50.25	\$72.95	\$95.65	\$118.35	\$141.05
Dumped twice per week	\$55.10	\$100.50	\$145.90	\$191.30	\$236.70	\$282.10
Each Additional Can	\$22.70	per month				

At Curb Service Price per Month

Residential	1 Can	2 Cans	3 Cans	4 Cans	5 Cans	6 Cans
Dumped once per week	\$22.05	\$40.90	\$59.75	\$78.60	\$97.45	\$116.30
Dumped twice per week	\$44.10	\$81.80	\$119.50	\$157.20	\$194.90	\$232.60
Each Additional Can	\$16.60	per month				

Roll Carts - \$3.00 Rent, plus the price of service. Sizes: 35, 60, & 90 gallon = 1, 2 & 3 cans of trash

Extra Can (Weekly Customers) \$6.80 each can up to 32 gallons / 50 pounds

1 Can per Month	\$10.25	curbside only, on 1st week of the month				
On-call Temporary Service	\$10.25	curbside only				
1 Can Twice per Month	\$20.50	curbside only, on 1st & 3rd weeks of the month (\$1.55 more gets you weekly service)				
Each Additional Can	\$10.25					

Curbside Commingle Recycle Service \$6.60 per month + \$3.00 cart rent = \$9.60

Roll-Off Drop Box Rates:

Cost = dump fees + labor/hauling fees + rent (first hauling fee required as deposit)

Labor/hauling fee: per load - price varies on box size and location

13 yard box	\$125.20 per hour	Rent = \$13 per day or \$200 per calendar month
20-30 yard boxes	\$132.30 per hour	Dump fee = \$94.25 per ton

COUNTY CONTAINER RATES PER MONTH

Monthly container rates starting 7/1/23				
\$28.65 PER YARD ON CALL		Rate		Rate
	Dumps per Week	Without Rent	With \$18.60 Rent	
1 Yard Container	Once	\$106.05	\$124.65	
	Twice	\$212.10	\$230.70	
	Three	\$318.15	\$336.75	
	Four	\$424.20	\$442.80	
	Five	\$530.25	\$548.85	
1 1/2 Yard Container	Once	\$153.45	\$172.05	
	Twice	\$306.90	\$325.50	
	Three	\$460.35	\$478.95	
	Four	\$613.80	\$632.40	
	Five	\$767.25	\$785.85	
2 Yard Container	Once	\$195.30	\$213.90	
	Twice	\$390.60	\$409.20	
	Three	\$585.90	\$604.50	
	Four	\$781.20	\$799.80	
	Five	\$976.50	\$995.10	
Containers must have a solid 10x10 concrete pad for placement.				
Containers must be easily accessible to the truck.				
Containers moved from pad or sunk in ground maybe charged extra service fees.				
Hourly rates (\$132.30) apply when extra service is required.				
Container Delivery Charge Regular Customer			\$25 MINIMUM	
Container Delivery Charge Temporary Customers			\$40 MINIMUM	
Temporary containers MUST be DUMPED WEEKLY				
Temporary requirements: minimum 2 weeks and within 2 miles of City Limits Only				

EXHIBIT "A"

R Sanitary Service
PO BOX 198
Garibaldi OR 97118

We are requesting a rate increase this year. Our last increase was in 2018. Fuel prices, Transfer station fees, Insurance, Tip carts, Containers, Truck Maintenance have all gone up. We also started using a credit card processor and upgraded to a new system.

Thank you
Mike Reding

R Sanitary Service
Current Rates-County

CANS

1CWR-23.50
2CWR-41.85
3CWR-60.15

YARD

1CWY-24.75
2CWY-43.25
3CWY-61.75

CONTAINERS

1YD 1XW-81.90
1YD2XW-163.80

1.5YD 1XW-119.50

2YD 1XW-154.25
2YD 2XW-303.90

R sanitary Service
PO BOX 198
Garibaldi OR 97118

County Roadside Weekly

1 Can a week- 25.00
2 Cans a week-45.00
3 Cans a week-65.00
Each additional weekly can- 20.00
Extra can -10.00
1 Can a month -12.00

County Yard Weekly

1 Can a week- 27.00
2 Cans a week-49.00
3 Cans a week -71.00
Each additional weekly can-22.00
Extra can-10.00
1 can a month -13.00

Clean Out

2 YD- 92.00

R Sanitary Service
PO BOX 198
Garibaldi OR 97118

1 YARD

1x Week-89.00
2x Week-169.00
3x Week-249.00
Extra PU-80.00

1.5 YARD

1x Week-129.00
2x Week-249.00
3x Week-368.00
Extra PU-120.00

2 YARD

1x Week-170.00
2x Week-330.00
3x Week-490.00
Extra PU-160.00

Tillamook County Franchise Hauler Rate Review Report
edited February 2023

Franchisee:

R SANITARY SERVICE

	Total				Allocation method	Tillamook County franchise				Allocation method/comments
	2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ rate change	% change		2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ rate change	% change	
REVENUE										
Route collection Services	\$1,130,115	\$1,130,115	\$1,209,223	7%	CUST BASE INCR	\$316,432	\$316,432	\$338,582	7%	CUSTOMER BASE AREA
Drop Box Services										SALES % OF ALL SALES
Rental revenue				#DIV/0!					#DIV/0!	DUE TO ROUTE OVERLAPS
Non-franchised revenue & pass-through revenue				#DIV/0!					#DIV/0!	INABILITY TO CALC
Recycling revenues				#DIV/0!					#DIV/0!	AREA ACTUAL INC/EXP
Other revenue				#DIV/0!					#DIV/0!	
Total revenue	\$1,130,115	\$1,130,115	\$1,209,223	7%		\$316,432	\$325,220	\$338,582	7%	
Number of regular route customers as of January 1, 2022*	2,215					375				PER CUST COUNT
Number of regular route customers as of July 1, 2022*	2,275					391				PER CUST COUNT
Number of regular route customers as of January 1, 2023*	2,410					394				PER CUST COUNT
Regular route tonnage for 2022:	2,915									tons
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>										
Number of drop box pulls in 2022										tons
Drop box tonnage for 2022:										tons
EXPENSES										
Operational expenses										
Disposal expense (franchised)	\$217,942			-1		\$61,024	\$64,075	\$64,075	5%	
Disposal expense (other)				#DIV/0!					#DIV/0!	
Recycling collection expense				#DIV/0!					#DIV/0!	
Recycling processing expense				#DIV/0!					#DIV/0!	
Labor-related expenses										
Labor expense	\$316,495			-100%		\$88,619	\$88,619	\$88,619	0%	
Taxes, insurance	\$43,589			-100%		\$12,205	\$12,205	\$12,205	0%	
Other labor-related expense	\$550			-100%		\$154	\$154	\$154	0%	
Operations-related expenses										
Fuel	\$54,950			-100%		\$15,386	\$15,386	\$15,386	0%	
Repairs and Maintenance	\$113,729			-100%		\$31,844	\$31,844	\$31,844	0%	
Depreciation and Amortization: Per Book Sch S/L	\$74,947			-100%		\$20,985	\$20,985	\$20,985	0%	
Equipment Lease and/or Rent				#DIV/0!					#DIV/0!	
Property Lease and/or Rent: Book Int on Equip Purch	\$18,863			-100%	EQUIP PURCHASES	\$5,282	\$5,282	\$5,282	0%	
Equipment expense (eg. short-term rental)				#DIV/0!					#DIV/0!	
Insurance expense	\$21,843			-100%		\$6,116	\$6,116	\$6,116	0%	
Other operational expense (incl. franchise fees)	\$35,130			-100%		\$9,836	\$9,836	\$9,836	0%	
Total operational expenses	\$898,038	\$0	\$0	-100%		\$251,451	\$254,502	\$254,502	1%	
Number of route collection trucks as of January 1, 2022	5				Incl Recycling PU					SHARED ROUTE VEHICLES
Number of route collection trucks as of January 1, 2023	5				Incl Recycling PU					
Number of drop box collection trucks as of January 1, 2022										
Number of drop box collection trucks as of January 1, 2023										
Administrative expense										
Management services: George/Theresa/Mike Diff	\$98,073			-100%		\$27,461	\$27,461	\$27,461	0%	
Administrative services	\$21,211			-100%		\$5,939	\$5,939	\$5,939	0%	
Postage, phones, office supplies, utilities, etc.	\$14,612			-100%		\$4,091	\$4,091	\$4,091	0%	
Advertising and outreach expenses	\$3,000			-100%		\$840	\$840	\$840	0%	
Education, Training, Publications, dues				#DIV/0!					#DIV/0!	
Bad debts				#DIV/0!					#DIV/0!	
Other admin. Expenses	\$807			-100%	11.53 PER SQ FT	\$226	\$226	\$226	0%	
Total administrative expenses	\$137,703	\$0	\$0	-100%		\$38,557	\$38,557	\$38,557	0%	
Return on income before taxes (revenue - allowable costs)	\$94,374	\$1,130,115	\$1,209,223	1181%		\$26,425	\$32,161	\$45,523	72%	
Operating margin	8.4%	100.0%	100.0%	1097%		8.4%	9.9%	13.4%	61%	

Tillamook County franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current (32-36 gallon cans/rollcarts)	Proposed
Curbside weekly pickup	23.5	25
Curbside twice weekly pickup	47	50
Curbside every Other Week pickup		
Curbside Once a Month pickup	11	
Each Additional Can	10	
In Yard weekly pickup	24.75	27
In Yard twice weekly pickup	49.5	54
In Yard every Other Week pickup		
In Yard Once a Month pickup	11	
Each Additional Can	10	

	Current (60-65 gallon cans/rollcarts)	Proposed
Curbside weekly pickup	41.85	45
Curbside twice weekly pickup	83.7	90
Curbside every Other Week pickup		
Curbside Once a Month pickup		
Each Additional Can	20	
In Yard weekly pickup	43.25	49
In Yard twice weekly pickup	86.5	98
In Yard every Other Week pickup		
In Yard Once a Month pickup		
Each Additional Can	10	

	Current (90-95 gallon cans/rollcarts)	Proposed
Curbside weekly pickup	60.15	65
Curbside twice weekly pickup	120.3	130
Curbside every Other Week pickup		
Curbside Once a Month pickup		
Each Additional Can	30	
In Yard weekly pickup	63.25	71
In Yard twice weekly pickup	126.5	142
In Yard every Other Week pickup		
In Yard Once a Month pickup		
Each Additional Can	10	

Rental Fees

Trash Cans/Rollcarts (per month)		
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Containers

	Current	Proposed
1 cubic yard container		
Weekly pickup	81.9	89
Each additional stop per week	81.9	89
Rental Fees		

	Current	Proposed
1 1/2 cubic yard container		
Weekly pickup	119.5	129
Each additional stop per week	119.5	129
Rental Fees		

	Current	Proposed
2 cubic yard container		
Weekly pickup	154.25	170
Each additional stop per week	154.25	170
Rental Fees		

	Current	Proposed
3 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

	Current	Proposed
4 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

	Current	Proposed
5 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

	Current	Proposed
6 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

	Current	Proposed
8 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

	Current	Proposed
2 cubic yard container		
Weekly pickup		
Each additional stop per week		
Rental Fees		

Roll-off/Drop Box containers (please list charges)

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1
- 2
- 3
- 4

EXHIBIT "A"

RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)

SUMMARY RATE SHEET
EFF. DATE: 7/1/2023

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$\$	NEW RATE
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CART SERVICES - CURBSIDE

CURBSIDE: WITHIN 4 FEET OF THE CURB OR ROAD, AND AWAY FROM ALL CARS, MAIL BOXES, OR OTHER ITEMS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWC	32G CART WEEKLY-CURB	\$ 30.74	5.00%	\$ 1.54	\$ 32.28
32GEC	32G CART EOW-CURBSIDE	\$ 19.98	5.00%	\$ 1.00	\$ 20.98
32GMC	32G CART MONTHLY-CURB	\$ 10.76	5.00%	\$ 0.54	\$ 11.30
OC3C	32 GAL CART ON CALL CURB	\$ 10.59	5.00%	\$ 0.53	\$ 11.12
	EACH ADDITIONAL CART - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWC	90G CART WEEKLY-CURB	\$ 51.31	5.00%	\$ 2.57	\$ 53.88
90GEC	90G CART EOW-CURB	\$ 33.34	5.00%	\$ 1.67	\$ 35.01
90GMC	90G CART OAM-CURB	\$ 17.95	5.00%	\$ 0.90	\$ 18.85
OC9C	90 GAL CART ON CALL CURB	\$ 17.69	5.00%	\$ 0.88	\$ 18.57
	EACH ADDITIONAL CART - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOC	90G CART WILL CALL-CURB	\$ 2.70	5.00%	\$ 0.14	\$ 2.84
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECT (C/S = Curbside)

RATE PER EACH

SP32C	SPEC P/U 32G CART C/S	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
SP90C	SPEC P/U 90G CART C/S	\$ 12.66	5.00%	\$ 0.63	\$ 13.29

CART SERVICES - NON-CURBSIDE (SIDEYARD)

NON-CURBSIDE: VISIBLE FROM THE STREET, OUTSIDE OF GARAGES AND FENCED AREAS.

32 GALLON CART SERVICE

MONTHLY RATES

32GWS	32G CART WEEKLY-SIDE	\$ 31.37	5.00%	\$ 1.57	\$ 32.94
32GES	32G CART EOW-SIDEYARD	\$ 20.38	5.00%	\$ 1.02	\$ 21.40
32GMS	32G CART MONTHLY-SIDE	\$ 10.98	5.00%	\$ 0.55	\$ 11.53
OC3S	32 GAL CART ON CALL SIDE	\$ 10.83	5.00%	\$ 0.54	\$ 11.37
	EACH ADDITIONAL CART - SAME RATE				

90 GALLON CART SERVICE

MONTHLY RATES

90GWS	90G CART WEEKLY-SIDE	\$ 78.62	5.00%	\$ 3.93	\$ 82.55
90GES	90G CART EOW-SIDE	\$ 51.09	5.00%	\$ 2.55	\$ 53.64
90GMS	90G CART OAM-SIDE	\$ 27.51	5.00%	\$ 1.38	\$ 28.89
OC9S	90 GAL CART ON CALL SIDE	\$ 27.13	5.00%	\$ 1.36	\$ 28.49
	EACH ADDITIONAL CART - SAME RATE				

MONTHLY CART RENT (FOR ON-CALL SERVICE)

90GOS	90G CART WILL CALL-SIDE	\$ 2.70	5.00%	\$ 0.14	\$ 2.84
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SPECIAL PICK-UP (FOR OFF-SCHEDULE COLLECT (NON C/S = Non-Curbside)

RATE PER EACH

SP32S	SPEC P/U 32G CART NON C/S	\$ 10.83	5.00%	\$ 0.54	\$ 11.37
SP90S	SPEC P/U 90G CART NON C/S	\$ 18.71	5.00%	\$ 0.94	\$ 19.65

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$	NEW RATE
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OTHER SERVICES & FEES

EXTRAS - PER UNIT CHARGES (APPROX. 32 GALLONS PER UNIT)

RATE PER EACH

XBAG	EXTRA BAG(S)	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
XBOX	EXTRA BOX	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
XCAN	EXTRA CAN(S)	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
XMISC	EXTRA MISC	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
X32	EXTRA 32G CART(S)	\$ 8.02	5.00%	\$ 0.40	\$ 8.42
X90	EXTRA 90G CART(S)	\$ 12.66	5.00%	\$ 0.63	\$ 13.29

BULKY ITEM COLLECTION (SVC CHARGE + CHARGE PER ITEM)

RATES LISTED ARE FOR COLLECTION AT CURB. ADDITIONAL CHARGES MAY APPLY FOR RETRIEVAL.

RATE PER EACH

APF	REFRIGERATOR/FREEZER	\$ 51.66	5.00%	\$ 2.58	\$ 54.24
APL	APPLIANCE	\$ 11.48	5.00%	\$ 0.57	\$ 12.05
FURN	FURNITURE CHARGE	\$ 17.22	5.00%	\$ 0.86	\$ 18.08
TREE	EXTRA CHRISTMAS TREE	\$ 16.04	5.00%	\$ 0.80	\$ 16.84
IRSC	IN ROUTE SERVICE CHARGE	\$ 22.12	5.00%	\$ 1.11	\$ 23.23
SC	SERVICE CHARGE	\$ 50.26	5.00%	\$ 2.51	\$ 52.77

RELATED FEES

RATE PER EACH

CRIR	CART REDELIVERY IN ROUTE	\$ 10.00	5.00%	\$ 0.50	\$ 10.50
CROR	CART REDELIVER OUT OF ROUTE	\$ 20.00	5.00%	\$ 1.00	\$ 21.00
CORDF	CONTAINER RE-DELIVERY FEE	\$ 50.26	5.00%	\$ 2.51	\$ 52.77

Note: Re-Delivery fees apply for resume service after suspend.

RATE PER EACH

CCF	CART CLEANING FEE	\$ 10.00	5.00%	\$ 0.50	\$ 10.50
CRF	CART REPLACEMENT FEE	\$ 65.00	5.00%	\$ 3.25	\$ 68.25

Note: Replacement fee is used for loss/damage beyond normal wear and tear.

RATE PER EACH

WLI	WIND LATCH INSTALLATION	\$ 15.00	5.00%	\$ 0.75	\$ 15.75
RF	REINSTATEMENT FEE	\$ 15.00	0.00%	\$ -	\$ 15.00
NSFCF	RETURNED CHECK FEE	\$ 25.00	0.00%	\$ -	\$ 25.00

FRONT-LOAD CONTAINER SERVICE

1 YARD CONTAINERS

MONTHLY RATES

1GW	1YD TRASH	\$ 166.94	5.00%	\$ 8.35	\$ 175.29
1GE	1YD TRASH EOW	\$ 97.61	5.00%	\$ 4.88	\$ 102.49
1GM	1YD TRASH MONTHLY	\$ 60.27	5.00%	\$ 3.01	\$ 63.28
1OC	ON CALL-1YD TRASH	\$ 34.71	5.00%	\$ 1.74	\$ 36.45
1XP	EXTRA PICK UP-1YD TRASH	\$ 34.71	5.00%	\$ 1.74	\$ 36.45

1.5 YARD CONTAINERS

MONTHLY RATES

1HGW	1.5YD TRASH	\$ 211.74	5.00%	\$ 10.59	\$ 222.33
1HGE	1.5YD TRASH EOW	\$ 119.98	5.00%	\$ 6.00	\$ 125.98
1HGM	1.5YD TRASH MONTHLY	\$ 70.64	5.00%	\$ 3.53	\$ 74.17
1HOC	ON CALL-1.5YD TRASH	\$ 45.92	5.00%	\$ 2.30	\$ 48.22
1HXP	EXTRA PICK UP-1.5YD TRASH	\$ 45.92	5.00%	\$ 2.30	\$ 48.22

2 YARD CONTAINERS

MONTHLY RATES

2GW	2YD TRASH	\$ 254.21	5.00%	\$ 12.71	\$ 266.92
2GE	2YD TRASH EOW	\$ 141.25	5.00%	\$ 7.06	\$ 148.31
2GM	2YD TRASH MONTHLY	\$ 80.46	5.00%	\$ 4.02	\$ 84.48
2OC	ON CALL-2YD TRASH	\$ 56.55	5.00%	\$ 2.83	\$ 59.38
2XP	EXTRA PICK UP-2YD TRASH	\$ 56.55	5.00%	\$ 2.83	\$ 59.38

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$	NEW RATE
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3 YARD CONTAINERS

MONTHLY RATES

3GW	3YD TRASH	\$ 339.11	5.00%	\$ 16.96	\$ 356.07
3GE	3YD TRASH EOW	\$ 183.69	5.00%	\$ 9.18	\$ 192.87
3GM	3YD TRASH MONTHLY	\$ 100.05	5.00%	\$ 5.00	\$ 105.05
3OC	ON CALL-3YD TRASH	\$ 77.82	5.00%	\$ 3.89	\$ 81.71
3XP	EXTRA PICK UP-3YD TRASH	\$ 77.82	5.00%	\$ 3.89	\$ 81.71

4 YARD CONTAINERS

MONTHLY RATES

4GW	4YD TRASH	\$ 424.05	5.00%	\$ 21.20	\$ 445.25
4GE	4YD TRASH EOW	\$ 226.16	5.00%	\$ 11.31	\$ 237.47
4GM	4YD TRASH MONTHLY	\$ 119.67	5.00%	\$ 5.98	\$ 125.65
4OC	ON CALL-4YD TRASH	\$ 99.07	5.00%	\$ 4.95	\$ 104.02
4XP	EXTRA PICK UP-4YD TRASH	\$ 99.07	5.00%	\$ 4.95	\$ 104.02

5 YARD CONTAINERS

MONTHLY RATES

5GW	5YD TRASH	\$ 508.94	5.00%	\$ 25.45	\$ 534.39
5GE	5YD TRASH EOW	\$ 268.61	5.00%	\$ 13.43	\$ 282.04
5GM	5YD TRASH MONTHLY	\$ 139.28	5.00%	\$ 6.96	\$ 146.24
5OC	ON CALL-5YD TRASH	\$ 120.32	5.00%	\$ 6.02	\$ 126.34
5XP	EXTRA PICK UP-5YD TRASH	\$ 120.32	5.00%	\$ 6.02	\$ 126.34

6 YARD CONTAINERS

MONTHLY RATES

6GW	6YD TRASH	\$ 593.87	5.00%	\$ 29.69	\$ 623.56
6GE	6YD TRASH EOW	\$ 311.06	5.00%	\$ 15.55	\$ 326.61
6GM	6YD TRASH MONTHLY	\$ 158.90	5.00%	\$ 7.95	\$ 166.85
6OC	ON CALL-6YD TRASH	\$ 141.58	5.00%	\$ 7.08	\$ 148.66
6XP	EXTRA PICK UP-6YD TRASH	\$ 141.58	5.00%	\$ 7.08	\$ 148.66

8 YARD CONTAINERS (NO NEW CUSTOMERS AT THIS SIZE DUE TO SAFETY ISSUES)

MONTHLY RATES

8GW	8YD TRASH	\$ 697.08	5.00%	\$ 34.85	\$ 731.93
8GE	8YD TRASH EOW	\$ 362.69	5.00%	\$ 18.13	\$ 380.82
8GM	8YD TRASH MONTHLY	\$ 182.71	5.00%	\$ 9.14	\$ 191.85
8OC	ON CALL-8YD TRASH	\$ 167.42	5.00%	\$ 8.37	\$ 175.79
8XP	EXTRA PICK UP-8YD TRASH	\$ 167.42	5.00%	\$ 8.37	\$ 175.79

CONTAINER MONTHLY RENT (CHARGED TO WILL-CALL CUSTOMERS, SAME FOR ALL SIZES)

RNT1	1YD RENT - TRASH	\$ 20.00	5.00%	\$ 1.00	\$ 21.00
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FRONT-LOAD COMPACTOR RATE FACTORS - For all compacted material, including pre-compacted waste.

Compactor Rating	4 : 1	3 : 1	2 : 1
Factor applied to container rate of same size	1.5	1.3	1.12

DEBRIS BOX SERVICES

SET HAUL FEES (BASED ON AVERAGE TRUCK TIMES)

RATE PER HAUL

DEL	DELIVERY CHARGE	\$ 51.01	5.00%	\$ 2.55	\$ 53.56
10HG	10 YD TRASH BOX HAUL	\$ 234.93	5.00%	\$ 11.75	\$ 246.68
20HG	20 YD TRASH BOX HAUL	\$ 234.93	5.00%	\$ 11.75	\$ 246.68
30HG	30 YD TRASH BOX HAUL	\$ 234.93	5.00%	\$ 11.75	\$ 246.68
47HG	47 YD TRASH BOX HAUL	\$ 234.93	5.00%	\$ 11.75	\$ 246.68
40CG	COMPACTOR HAUL FEE (ALL SIZES)	\$ 275.65	5.00%	\$ 13.78	\$ 289.43

RECOLOGY WESTERN OREGON
TCR TILLAMOOK COUNTY (UNINCORPORATED)

SUMMARY RATE SHEET
EFF. DATE: 7/1/2023

CODE	DESCRIPTION	CURRENT RATE	INC %	INC \$	NEW RATE
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DEBRIS BOX DISPOSAL FEES (\$\$/TON)

RATE PER TON

DFDM	DISPOSAL FEE - DEMOLITION	\$ 102.59	5.00%	\$ 5.13	\$ 107.72
DFG	DISPOSAL FEE - GARBAGE	\$ 102.59	5.00%	\$ 5.13	\$ 107.72
DFWD	DISPOSAL FEE - WOOD	\$ 56.00	5.00%	\$ 2.80	\$ 58.80
DFYD	DISPOSAL FEE - YARD DEBRIS	\$ 85.23	5.00%	\$ 4.26	\$ 89.49

Note: Recycling ton fees will be equal to or less than trash fees, based on current market pricing.

RELATED FEES

RATE PER DAY

RENTD	DAILY RENTAL FEE	\$ 16.86	5.00%	\$ 0.84	\$ 17.70
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Note: Daily Rent applies after 48 hours, excluding evenings and weekends.

RATE PER MONTH

RENTM	MONTHLY RENTAL FEE	\$ 148.89	5.00%	\$ 7.44	\$ 156.33
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Note: Monthly rent applies for customers who keep a box for a year or longer.

RATE PER HOUR

TIME	TRUCK TIME FEE	\$ 134.25	5.00%	\$ 6.71	\$ 140.96
1T1E	1 TRUCK - 1 EMPLOYEE	\$ 132.27	5.00%	\$ 6.61	\$ 138.88
1T2E	1 TRUCK - 2 EMPLOYEES	\$ 198.41	5.00%	\$ 9.92	\$ 208.33

Note: Hourly Truck Time is used for hauls to destinations outside our normal operating areas.

TEMPORARY RENTAL CONTAINERS

RATE PER EACH

3YRGD	DELV 3 YD RENTAL FOR TRASH	\$ 29.65	5.00%	\$ 1.48	\$ 31.13
3YRGP	SERVICE 3 YD RENTAL FOR TRASH	\$ 110.55	5.00%	\$ 5.53	\$ 116.08
3YRXD	ADDL DAY - 3YD RENT CONTAINER	\$ 2.00	0.00%	\$ -	\$ 2.00

Note: Temporary = not longer than 30 days, with 45 days between projects. Rent included for first 7 days.

BULKY ITEMS - DEBRIS BOX

STANDARD FEES APPLY FOR THESE ITEMS IF DECLARED & SEPARATED ACCORDING TO INSTRUCTIONS.
 ADDITIONAL FEES MAY APPLY FOR ITEMS FOUND IN LOADS.

RATE PER EACH

TOFFR	TIRE CHARGE NO RIM	\$ 4.59	5.00%	\$ 0.23	\$ 4.82
TONR	TIRE CHARGE ON RIM	\$ 9.18	5.00%	\$ 0.46	\$ 9.64
APL	APPLIANCE	\$ 11.48	5.00%	\$ 0.57	\$ 12.05
APF	REFRIGERATOR/FREEZER	\$ 51.66	5.00%	\$ 2.58	\$ 54.24

MEDICAL WASTE COLLECTION SERVICES

RATE PER EACH

M4HSC	4.7 QT SHARPS CONTAINER	\$ 24.80	5.00%	\$ 1.24	\$ 26.04
M10SC	10 QT SHARPS CONTAINER	\$ 28.05	5.00%	\$ 1.40	\$ 29.45
M23SC	23 QT SHARPS CONTAINER	\$ 49.91	5.00%	\$ 2.50	\$ 52.41
9CDBC	9GAL CONFIDENTIAL DOCUMENT BOX	\$ 31.30	5.00%	\$ 1.57	\$ 32.87
MW17G	MEDICAL WASTE 17 GAL	\$ 22.50	5.00%	\$ 1.13	\$ 23.63
MW31G	MEDICAL WASTE 31 GAL	\$ 29.00	5.00%	\$ 1.45	\$ 30.45
MW43G	MEDICAL WASTE 43 GAL	\$ 35.00	5.00%	\$ 1.75	\$ 36.75
MWTCB	MEDICAL WASTE TRACE CHEMO BOX	\$ 51.00	5.00%	\$ 2.55	\$ 53.55

Note: Additional fees may apply for overweight tubs. Improperly prepared materials cannot be collected.

Finance Charges (0.75% monthly, 9% annually) will be assessed on any past due amount (excluding amounts in dispute over billing or service issues).
 Billing Terms: Commercial Accounts are billed on a monthly basis.
 Residential accounts are billed once every two months; one in advance and one in arrears.

Tillamook County Franchise Hauler Rate Review Report
edited February 2023

Franchisee:
 Recology Western Oregon

	Total				Allocation method	Tillamook County franchise				Allocation method/comments	
	2022 actual	7/1/23-6/30/24 change	7/1/23-6/30/24 projected w/o rate	7/1/23-6/30/24 projected w/ rate		% change	2022 actual	7/1/23-6/30/24 change	7/1/23-6/30/24 projected w/o rate		7/1/23-6/30/24 projected w/ rate
REVENUE											
Route collection Services	\$10,661,635	\$10,972,834	\$11,004,159		3%	\$596,819	\$626,494	\$657,818		10%	
Drop Box Services	\$1,640,226	\$1,697,495	\$1,701,216			\$92,330	\$99,212	\$102,933			
Rental revenue					#DIV/0!					#DIV/0!	
Non-franchised revenue & pass-through revenue	\$141,839	\$164,902	\$164,902		16%					#DIV/0!	
Recycling revenues					#DIV/0!					#DIV/0!	
Other revenue	\$169,005	\$181,921	\$181,921		8%	\$1,519	\$1,409	\$1,409		-7%	
Total revenue	\$12,612,705	\$13,017,152	\$13,052,198		3%	\$690,668	\$727,115	\$762,160		10%	
Number of regular route customers as of January 1, 2022*	17635					1107					
Number of regular route customers as of July 1, 2022*	17947					1170					
Number of regular route customers as of January 1, 2023*	17843					1151					
Regular route tonnage for 2022:					tons					tons	
<i>*Regular route customers are usually cans, carts, dumpsters, based on service listings.</i>											
Number of drop box pulls in 2022:	4947					414					
Drop box tonnage for 2022:	9139				tons	1370				tons	

EXPENSES

Operational expenses

Disposal expense (franchised)	\$3,406,752	\$3,993,324	\$3,993,324	0.172179		\$121,947	\$128,935	\$128,935		6%
Disposal expense (other)	\$81,103	\$83,536	\$83,536		3%	\$500	\$515	\$515		3%
Recycling collection expense					#DIV/0!					#DIV/0!
Recycling processing expense	\$501,972	\$543,869	\$543,869		8%	\$459	\$498	\$498		8%
Labor-related expenses										
Labor expense	\$1,369,954	\$1,593,231	\$1,593,231		16%	\$109,065	\$120,454	\$120,454		10%
Taxes, insurance	\$430,807	\$505,949	\$505,949		17%	\$34,297	\$40,280	\$40,280		17%
Other labor-related expense	\$204,584	\$237,982	\$237,982		16%	\$16,287	\$18,946	\$18,946		16%
Operations-related expenses										
Fuel	\$635,072	\$630,000	\$630,000		-1%	\$45,542	\$45,178	\$45,178		-1%
Repairs and Maintenance	\$1,441,841	\$1,609,459	\$1,609,459		12%	\$113,404	\$126,670	\$126,670		12%
Depreciation and Amortization	\$0	\$3,000	\$3,000		#DIV/0!	\$0	\$228	\$228		#DIV/0!
Equipment Lease and/or Rent	\$820,163	\$894,317	\$894,317		9%	\$60,398	\$66,034	\$66,034		9%
Property Lease and/or Rent	\$6,000	\$6,000	\$6,000		0%	\$0	\$0	\$0		#DIV/0!
Equipment expense (eg. short-term rental)	\$0		\$0		#DIV/0!	\$0	\$0	\$0		#DIV/0!
Insurance expense	\$80,131	\$84,723	\$84,723		6%	\$6,089	\$6,438	\$6,438		6%
Other operational expense (incl. franchise fees)	\$334,564	\$392,737	\$392,737		17%	\$25,201	\$29,650	\$29,650		18%
Total operational expenses	\$9,312,943	\$10,578,126	\$10,578,126		14%	\$533,191	\$583,826	\$583,826		9%
Number of route collection trucks as of January 1, 2022	23					4				
Number of route collection trucks as of January 1, 2023	23					5				
Number of drop box collection trucks as of January 1, 2022	11					2				
Number of drop box collection trucks as of January 1, 2023	10					2				

Administrative expense

Management services	\$400,212	\$390,515	\$408,897		2%	\$20,720	\$21,813	\$22,865		10%
Administrative services	\$1,200,637	\$1,171,544	\$1,226,690		2%	\$62,160	\$65,440	\$68,594		10%
Postage, phones, office supplies, utilities, etc.	\$96,445	\$101,971	\$101,971		6%	\$4,535	\$4,795	\$4,795		6%
Advertising and outreach expenses	\$14,268	\$15,085	\$15,085		6%	\$671	\$709	\$709		6%
Education, Training, Publications, dues	\$22,392	\$23,675	\$23,675		6%	\$1,053	\$1,113	\$1,113		6%
Bad debts	\$44,388	\$48,177	\$48,177		9%	\$2,087	\$2,265	\$2,265		9%
Other admin. Expenses	\$204,456	\$216,172	\$216,172		6%	\$9,614	\$10,165	\$10,165		6%
Total administrative expenses	\$1,982,798	\$1,967,138	\$2,040,667		3%	\$100,841	\$106,302	\$110,508		10%
Return on income before taxes (revenue - allowable costs)	\$1,316,965	\$471,887	\$433,404		-67%	\$56,636	\$36,987	\$67,827		20%
Operating margin	10.4%	3.6%	3.3%		-68%	8.2%	5.1%	8.9%		9%

EXHIBIT "A"



3/31/23

Dear Tillamook County Commissioners,

City Sanitary Service took over operations of Oceanside Sanitary Service on 1/1/21. We have had an interesting few years serving the people of the Oceanside area. Our mission was to provide service exactly the same way the Zwald's had provided it. This, we thought, would create minimal impact and change to the citizens of that area and keep them very happy. A high level of positive customer feedback leads me to believe we accomplished this and have even offered them more services like curbside recycling and roll carts. We would like to increase some of the rates in the Oceanside area by 5%. This will make the base rate for in yard can service \$29.45 up from \$28.05. The monthly rate for twice a month curbside recycling service would go up to \$9.60 from \$9.30.

We plan to purchase at least one new truck in 2023 and after years of waiting, update the interior and exterior of our office space.

We continue to see an increase in customers choosing to pay bills online and opting to receive electronic bills. Close to half of our monthly revenue comes from online payments. We continue to make updates to our website, publish a quarterly newsletter called WastEd, and post to our Facebook page to communicate with the over 625 customers following us. This spring we also plan to run our Keep-it-Clean campaign to reduce contamination in our curbside commingled recycling. Thank you for allowing us to serve the citizens of Oceanside in 2022 and we look forward to a successful 2023. Thank you for your consideration in these matters. We hope to continue to serve the people of Oceanside with great service for many years to come.

Respectfully,

A handwritten signature in black ink, appearing to read "R. Poppe", with a long horizontal line extending to the right.

Robert Poppe
Co-owner

Oceanside Franchise Hauler Rate Review Report

edited March 2023

Franchisee:

City Sanitary Service

	Total				Allocation method	Oceanside franchise				Allocation method/comments
	2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ 5% rate change	% change		2022 actual	7/1/23-6/30/24 projected w/o rate change	7/1/23-6/30/24 projected w/ 5% rate change	% change	
REVENUE										
Route collection Services (City,County,Oceanside)	\$2,960,060	\$3,000,000	\$3,150,000	6%	actual	\$163,194	\$166,000	\$174,300	7%	
Drop Box Services										
Rental revenue	\$102,681	\$104,000	\$104,000	1%	DB CC 1%	\$1,027	\$1,100	\$1,100	7%	drop box customers only
Non-franchised revenue & pass-through revenue (Dump Fees)	\$408,339	\$410,000	\$430,500	5%	DB Weights 1%	\$4,083	\$4,100	\$4,305	5%	drop box customers only
Recycling revenues	\$6,355	\$7,000	\$7,000	10%	actual	\$0	\$0	\$0		
Other revenue (BayCity,Interest,MedWaste,SCCR,TruckLease)	\$62,057	\$60,000	\$63,000	2%		\$0	\$0	\$0		
Total revenue	\$3,539,492	\$3,581,000	\$3,754,500	6%		\$168,304	\$171,200	\$179,705	7%	
Number of regular route customers as of January 1, 2022*	3887					341				
Number of regular route customers as of July 1, 2022*	3993					371				
Number of regular route customers as of January 1, 2023*	3986					364				
Regular route tonnage for 2022:	6257 tons				truck weights 2%	125.14 tons				
*Regular route customers are usually cans, carts, dumpsters, based on service listings.										
Number of drop box pulls in 2022:	1858				DB CC 1%	19				
Drop box tonnage for 2022:	4531 tons				DB Weights 1%	45.31 tons				
EXPENSES										
Operational expenses										
Disposal expense (franchised) 10788 tons up 173	\$946,107	\$950,000	\$997,500	5%	truck weights 2%	\$18,922	\$19,000	\$19,950	5%	semi annual weight surveys
Disposal expense (other) med waste/yard debris	\$673	\$1,000	\$1,000	49%	all city	\$0	\$0	\$0		
Recycling collection expense										
Recycling processing expense	\$11,699	\$13,000	\$13,000	11%	CCR CC 6%	\$702	\$750	\$750	7%	CCR customers only
Labor-related expenses										
Labor expense	\$661,135	\$680,000	\$680,000	3%	Labor Hours 6%	\$39,668	\$40,800	\$40,800	3%	
Taxes, insurance	\$261,199	\$280,000	\$280,000	7%	Labor Hours 6%	\$15,672	\$16,800	\$16,800	7%	
Other labor-related expense	\$159,818	\$180,000	\$180,000	13%	Labor Hours 6%	\$9,589	\$10,800	\$10,800	13%	
Operations-related expenses										
Fuel	\$146,499	\$150,000	\$150,000	2%	Labor Hours 6%	\$8,790	\$9,000	\$9,000	2%	
Repairs and Maintenance	\$32,245	\$60,000	\$60,000	86%	Labor Hours 6%	\$1,935	\$3,600	\$3,600	86%	
Depreciation and Amortization	\$227,098	\$230,000	\$230,000	1%	Labor Hours 6%	\$13,626	\$13,800	\$13,800	1%	
Equipment Lease and/or Rent	\$0	\$0	\$0							
Property Lease and/or Rent	\$41,494	\$43,000	\$43,000	4%	Labor Hours 6%	\$2,490	\$2,580	\$2,580	4%	
Equipment expense (eg. short-term rental)	\$140,353	\$150,000	\$150,000	7%	Labor Hours 6%	\$8,421	\$9,000	\$9,000	7%	
Insurance expense	\$85,245	\$89,000	\$89,000	4%	Labor Hours 6%	\$5,115	\$5,340	\$5,340	4%	
Other operational expense (incl. franchise fees)	\$63,308	\$66,000	\$66,000	4%	actual	\$0	\$0	\$0		
Total operational expenses	\$2,776,873	\$2,892,000	\$2,939,500	6%		\$124,929	\$131,470	\$132,420	6%	
Number of route collection trucks as of January 1, 2022	17					17				
Number of route collection trucks as of January 1, 2023	17					17				
Number of drop box collection trucks as of January 1, 2022	5					5				
Number of drop box collection trucks as of January 1, 2023	6					6				
Administrative expense										
Management services	\$192,000	\$192,000	\$192,000	0%	Route CC 9%	\$17,280	\$17,280	\$17,280	0%	imputed wages Bob/Ron
Administrative services	\$10,755	\$11,000	\$11,000	2%	Route CC 9%	\$968	\$990	\$990	2%	
Postage, phones, office supplies, utilities, etc.	\$67,416	\$70,000	\$70,000	4%	Route CC 9%	\$6,067	\$6,300	\$6,300	4%	
Advertising and outreach expenses	\$10,551	\$12,000	\$12,000	14%	Route CC 9%	\$950	\$1,080	\$1,080	14%	
Education, Training, Publications, dues	\$8,301	\$7,000	\$7,000	-16%	Route CC 9%	\$747	\$630	\$630	-16%	
Bad debts	\$17,581	\$12,000	\$12,000	-32%	actual	\$0	\$0	\$0		refunds for prepaid service
Other admin. Expenses	\$81,618	\$84,000	\$84,000	3%	Route CC 9%	\$7,346	\$7,560	\$7,560	3%	
Total administrative expenses	\$388,222	\$388,000	\$388,000	0%		\$33,358	\$33,840	\$33,840	1%	
Return on income before taxes (revenue - allowable costs)	\$374,398	\$301,000	\$427,000	14%		\$10,017	\$5,890	\$13,445	34%	
Operating margin	10.6%	8.4%	11.4%	8%		6.0%	3.4%	7.5%	26%	

Oceanside franchise data only!

Current and Proposed Rates

Trash Cans/Rollcarts

	Current (32-36 gallon cans/rollcarts)	Proposed
Curbside weekly pickup	\$26.25	\$27.55
Curbside twice weekly pickup	\$52.50	\$55.10
Curbside every Other Week pickup	N/A	N/A
Curbside Once a Month pickup	N/A	N/A
Each Additional Can	\$6.65	\$6.80

In Yard weekly pickup	\$28.05	\$29.45
In Yard twice weekly pickup	\$56.10	\$58.90
In Yard every Other Week pickup	\$23.35	\$24.60
In Yard Once a Month pickup	\$11.70	\$12.30
Each Additional Can	\$6.65	\$6.80

Rental Fees

Trash Cans/Rollcarts (per month)	\$3.00	\$3.00
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Containers

	Proposed	Proposed
Weekly pickup	\$105.25	\$106.05
Each additional stop per week	\$105.25	\$106.05
Rental Fees	\$14.00	\$18.60

	3 cubic yard container	
Weekly pickup		
Each additional stop per week		
Rental Fees		

	6 cubic yard container	
Weekly pickup		
Each additional stop per week		
Rental Fees		

**Current Proposed
(60-65 gallon cans/rollcarts)**

Curbside weekly pickup	N/A	N/A
Curbside twice weekly pickup	N/A	N/A
Curbside every Other Week pickup	N/A	N/A
Curbside Once a Month pickup	N/A	N/A
Each Additional Can	N/A	N/A

In Yard weekly pickup	\$47.85	\$50.25
In Yard twice weekly pickup	\$95.70	\$100.50
In Yard every Other Week pickup	N/A	N/A
In Yard Once a Month pickup	N/A	N/A
Each Additional Can	N/A	N/A

Trash Cans/Rollcarts (per month)	\$3.00	\$3.00
----------------------------------	--------	--------

Proposed Proposed

Weekly pickup	\$146.15	\$153.45
Each additional stop per week	\$146.15	\$153.45
Rental Fees	\$18.60	\$18.60

	4 cubic yard container	
Weekly pickup		
Each additional stop per week		
Rental Fees		

	8 cubic yard container	
Weekly pickup		
Each additional stop per week		
Rental Fees		

**Current Proposed
(90-95 gallon cans/rollcarts)**

Curbside weekly pickup	N/A	N/A
Curbside twice weekly pickup	N/A	N/A
Curbside every Other Week pickup	N/A	N/A
Curbside Once a Month pickup	N/A	N/A
Each Additional Can	N/A	N/A

In Yard weekly pickup	\$69.45	\$72.95
In Yard twice weekly pickup	\$138.90	\$145.90
In Yard every Other Week pickup	N/A	N/A
In Yard Once a Month pickup	N/A	N/A
Each Additional Can	N/A	N/A

Trash Cans/Rollcarts (per month)	\$3.00	
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Proposed Proposed

Weekly pickup	\$195.15	\$195.30
Each additional stop per week	\$195.15	\$195.30
Rental Fees	\$17.55	\$18.60

Weekly pickup		
Each additional stop per week		
Rental Fees		

	container	
Weekly pickup		N/A
Each additional stop per week		N/A
Rental Fees		N/A

Roll-off/Drop Box containers (please list charges)

- 10-15 yd drop boxes Current \$119.25 per hour proposed \$125.20 Drop Box Rent \$13 per day \$200 per month
- 20-30 yd drop boxes Current \$126.00 per hour proposed \$132.30 (Extra fees may apply for overloaded or damaged boxes)

Extra/Additional charges (eg. Go Back, On Call, Extra Stop, NSF check, replacement, etc.): Please list!

- 1 Medical Waste \$15 minimum charge \$15/gallon Large bins \$90 max weight 60 lbs
- 2 On call service current \$14 per can up to \$14.70/current \$51.45 per yard up to \$54. Minimum two weeks of no service before crediting account.
- 3 \$10 NSF fee, \$15 OTP Return to Service fee, \$15 Collections Credit Bureau Fee, \$25 cart return fee, \$5 refund processing fee
- 4 Lost roll cart replacement fee \$65
- 5 Distance charge of \$132.30 per hour for truck time if less than 3 customers per road mile or for unscheduled or extra pick ups



Dear Oceanside Customers,

City Sanitary Service will be increasing rates for garbage service in 2023. We will be increasing residential, commercial, and drop box service rates by approximately 5% starting July 1, 2023. The base rate for weekly service for one 32 gallon can will increase from \$28.05 per month to \$29.45. The rate for 35 gallon roll cart will go from \$29.25 per month to \$30.55. A one cubic yard commercial container to be dumped weekly will increase from \$119.25 per month to 124.65. The hourly rate for a truck and driver will go from \$126 to \$132.30. We currently offer curbside commingle recycling to all Oceanside customers. Twice per month recycle pick up is going up from \$9.30 per month to \$9.60 per month. Customer owned cans over 32 gallons are not allowed for new customers. Existing customers with cans over 32 gallons are strongly urged to switch to roll cart service for the health, safety and longevity of our workers. Customer owned cans cannot weigh over 50 pounds.

For those with regular service, if you do not need trash picked up for two consecutive weeks or more, you can contact us ahead of time to temporarily stop service and avoid being charged. You can do this up to five times per year. We will continue to offer weekly can checks for customers in part time residences paying for regular service. If your can is not out but you did not call ahead, no credit will be extended. For on-call service we must be notified by noon the day before your regular service day or your can will not be dumped.

For a full list of rates, go to our website at:
citysanitaryservice.com or call us at 503-842-6262.



Garbage Removal Services for Oceanside

Billed Monthly - Rate includes roll cart rent where applicable	Monthly Rate	Day of Service
(1) 30 gal can checked weekly	\$29.45	Every Tuesday
(1) 35 gal roll cart checked weekly	\$30.55	Every Tuesday
(1) 60 gal roll cart checked weekly	\$53.25	Every Tuesday
(1) 90 gal roll cart checked weekly	\$75.95	Every Tuesday
(1) 30 gal can checked on 1st and 3rd weeks of the month	\$24.50	1st & 3rd Tuesdays
(1) 35 gal roll cart checked on 1st and 3rd weeks of the month	\$27.50	1st & 3rd Tuesdays
(1) 30 gal can checked once a month	\$14.00	First Tuesday of the Month
(1) 35 gal roll cart checked once a month	\$15.00	First Tuesday of the Month

Additional Services / Fees

Billed Monthly	Rate	Schedule
Recycling - Commingled/Curbside Only - (no glass)	\$9.60	2nd and 4th Tuesdays
Extra can or roll cart up to 35 gallons	\$6.80	Each 35 gallons
Extra can or roll cart up to 40 gallons - Grandfathered accts only*	\$8.15	Each 40 gallons
Extra can or roll cart up to 50 gallons - Grandfathered accts only*	\$9.40	Each 50 gallons
On call Tuesday pickup up to 35 gallons	\$14.70	Call in Monday before Noon
On call Tuesday pickup up 40-50 gallons - Grandfathered accts only*	\$18.90	Call in Monday before Noon
On call Tuesday pickup up 65 gallons - Grandfathered accts only*	\$20.50	Call in Monday before Noon
(1) Yard Container emptied weekly - commercial use	\$124.65	Every Tuesday
(1) Yard Container emptied every other week - commercial use	\$93.45	1st, 3rd, 5th Tuesdays
On call Tuesday - 1 Yard emptied - commercial use	\$54.00	Call in Monday before Noon
Container Rental per month - 1 Yard size - commercial use	\$18.60	Every Month
(2) Yard Container emptied weekly - commercial use	\$213.90	Every Tuesday
Container Rental per month - 2 Yard size - commercial use	\$18.60	Every Month
Return Service Fee	\$10.00	On Occurrence
Extra Service-Cleanup - Includes "Raccoon Cleanup"	\$10.00	On Occurrence

* New customers - customer owned can must be no larger than 32 gallons. Ask about our roll cart with attached