

#### **Agenda: Tillamook County Library Board**

Thursday, January 16th, 2025: 12:00 p.m. – 1:00 p.m.; *Hybrid* 

Call to order: Board Chair: Sayde Walker

#### **Public input**

#### **Approval of December 2024 Minutes and Budget:** 5 minutes

Minutes review and approval

• Library Spending review and approval

#### **Director's Report:** 10 minutes

Updates

Data Dashboard

#### **Updates:** 15 minutes

Tillamook County Library Foundation Update: 5 minutes

• Commissioner's Update: 5 minutes

#### **Old Business:**

- Consortium and ILS migration update
- Strategic Plan Dashboard
- Library Board 2025 Schedule
- Library Budget 2025

#### **New Business:**

- Board officer elections
- Adult Literacy program

#### Adjournment

<sup>\*</sup>Library Board Executive Session- Library Board reserves the right to recess to Executive Session as may be required at any time during this meeting, pursuant to ORS 192.660 (1).

<sup>\*\*</sup>The Library is Handicapped Accessible. If special accommodations are needed for person with hearing, visual, or manual impairments who wish to participate in the meeting, please contact 842-4792 at least 24 hours prior to the meeting in order that appropriate communication assistance can be arranged.

#### Tillamook County Library Board Minutes Thursday, December 19, 2024; 12:00 p.m. Hybrid Meeting

#### **Board Members Present:**

Tim Josi, Madeline Olson, Nan Devlin, and Romy Carver

#### Staff, Commissioner, and Others Present:

Don Allgeier, Jennifer Wells, Luke Kralik, and Marisa Graham-Collier

#### Call to Order:

Board President Sayde Walker was unable to attend this meeting. Tim Josi as acting chair called meeting to order at 12:01p.m. in order to conduct public input and see if quorum can be achieved.

#### **Public Input:**

There were multiple community members present though only one provided public comment. Steve Mintie, a resident of Tillamook, was present to discuss issues in the community regarding a few active community members that object to materials specifically in the Children's library. Steve states that after talking to many people of the community with a range of opinions and beliefs, he is looking for creative ways to support the library and create space for more community discussion rather than fueling the fire of negative attacks taking place on Facebook. Tim responded that it is the board's view that Don is the person to work with on this matter, as the board does not comment on the events and commentary found on social media.

#### Approval of October 2024 Minutes and Budget:

There was no board meeting in November. Motion to approve October minutes by Madeline Olson, seconded by Nan Devlin, passed unanimously.

#### **December 2024 Budget and Spending Report:**

This report reflects expenditures through the end of November 30, 2024. Current spending is at the level we expected for this time. It looks like the capital outlay has not been spent, but we are anticipating two rather large bills that will use the majority of that budget for this fiscal year. It is suspected that a good part of the Digital Materials spending carried higher costs at the beginning of the fiscal year as annual subscriptions renew. Action is not needed now, but we will need to keep an eye on spending over the next few months to see if things even out to keep us within the budget for the year. Overall, we are in a good place with the budget. Madeline moves to approve the spending report as presented, seconded by Nan, passed unanimously.

#### **Director's Report:**

- We have conducted interviews for the vacant LA2 position and hope to have a new hire start in January.
- Construction update: the siding and painting work is completed. The work crew is currently working on gutters and front roof replacement. All work should be completed by year end.
- The library has reviewed options to replace the Courier Van. Jenn Wells has
  evaluated the details to identify the best option for purchase, which has been
  ordered. We hope to have a new van ready to be on the road in the spring of 2025
  and we will maintain the current van as a backup.
- Work has begun to change our Integrated Library System (ILS) from Sierra to Koha.
   This is a very large project and includes the adoption of the Aspen discovery layer that improves the user experience with our catalog and account access, allowing us to move in a really good direction. The migration team is working through converting from the current system, and March 11, 2025, will be our projected go live date. Prior to that the library will need to close for a few days for staff training, which will be led by Bywater Solutions in February.
- The library is working through a proposed memorandum of understanding and bylaws to govern the consortium. We will bring this information to the board for feedback as it becomes available.
- The clock in the clock tower has been reset and lighting has been replaced.
- The outreach team has started developing the specifications of needs for a Bookmobile replacement. This will be part of the budget request for the following fiscal year. This process will be more involved than the courier replacement project.
- Our janitor has been working on steam cleaning the carpets after hours. It is nice to make the change to allow this to happen in house rather than hiring an outside vendor.
- We have a new Spanish Language law resource binder, one copy of which is housed in the law library while the other is in the new Spanish materials section. The Spanish section and Oregon/NW sections have flipped, and we are working on signage to make this change and the Spanish section more visible.
- The Large Print section has added 2 shelving bays.
- We had over 70 people attend the annual salmon release program this year.
- Don attended ALA CORE Forum in Minneapolis for the first year as president elect. The American Library Association (ALA) is the national professional association promoting libraries and library education across all libraries in the US and there are many divisions within this organization. The CORE division is focused on technology, leadership, collections, and preservation of library standards and materials with a focus on what makes a library successful in serving people. Everything that Don learns as he takes on his role as president of ALA CARE will be useful for us at the library.
- Summer Reading Prep has begun. We are rebuilding the system with a focus on accessibility and sustainability. The crafts as we have done them in the past have been hard to keep up with, so we are making changes to how the Summer Reading

Challenge game is played and craft offerings. We have a heightened focus on making the program accessible to Spanish speaking individuals and those that do not have support around visiting the library, while also, in partnership with the Foundation, looking to increase the community sourced prizes.

- We have been working towards holding a regularly scheduled story time at every branch location and come February that program will be in place.
- Don attended the Nehalem Bay Health District forum to hear about services and discuss library efforts in the community.
- On November 20<sup>th</sup> we held a new Tech Help drop-in program in supplement of our one-on-one appointments. We are going to continue to offer these drop-in events in an effort to help people with tech and software usage education and aid.
- We had our first bilingual family movie night. There were 6 in attendance, and we plan to continue these moving forward.

#### **Data Dashboard**

Don would like to note that things are where we expected to be. Patron visits are in a good place as well as check outs. We have seen a dip in the number of holds which is an area we will watch in the next few months to see if there is a pattern. We continue to have increased volunteer hours and attendance at our program events. Self-directed activities have had a dip in production while we evaluate changing the offered bake-a-longs to a subscription service rather than following the general distribution model. Digital check outs and overall database usage are strong. It is important to note that we have changed our metrics to collect individual sessions in all database statistics to fairly compare usage and value across all databases.

The by-law committee will be meeting later today, and the findings will be reviewed in February.

#### **Foundation Update**

The foundation met with a donor today who has committed to providing full funding of three of the six projects the Foundation was interested in working on once the park work is completed.

#### **Commissioner's Report:**

Mary Faith Bell was not present to provide a report.

#### **Strategic Plan Dashboard**

The next quarterly report on the strategic plan will be in January.

#### **New Business**

- Reviewed Koha development and training expectations over the next few months.
- The Library Board 2025 schedule was reviewed between Don and Sadie and outlined with general dates and topics to cover. It will be necessary in January and June to move the meeting up a week due to conflicts in the directors' schedule with ALA meetings. It was also discussed that we plan to skip having a meeting in August and November similar to how we did this year due to board member availability and busy seasons.
- Library Budget 2025-2026 Overview: More information will be presented in the coming months which will include a proposal for a continuing operations budget. We do not anticipate a change in the number of FTE staff and only expect to have largely inflation-driven increases in budget needs for the overall materials and service budgets, though our budget for digital materials may need additional analysis. There are capital costs that we will need to focus on in the coming 5-year plan, which include the Bookmobile replacement, an HVAC system replacement, resurfacing and striping the parking lots, and changes to our electronic door locks and cameras. Updating the locks and camera system will create an opportunity to improve our door count system without having to buy a new door count system, as it will be integrated into the camera system. We are anticipating some increases in overall costs with inflation but there will be some budget relief from our ILS migration. Some of these funds will need to be used for training and support as needs are identified. There will also be the one-time expenditure of a rebrand, followed by improving our signage to create a visual cohesion of all branch locations throughout the county. There will be more to discuss before doing the budget submission to the county commissioners.

The meeting was adjourned by Tim at 12:52 p.m.

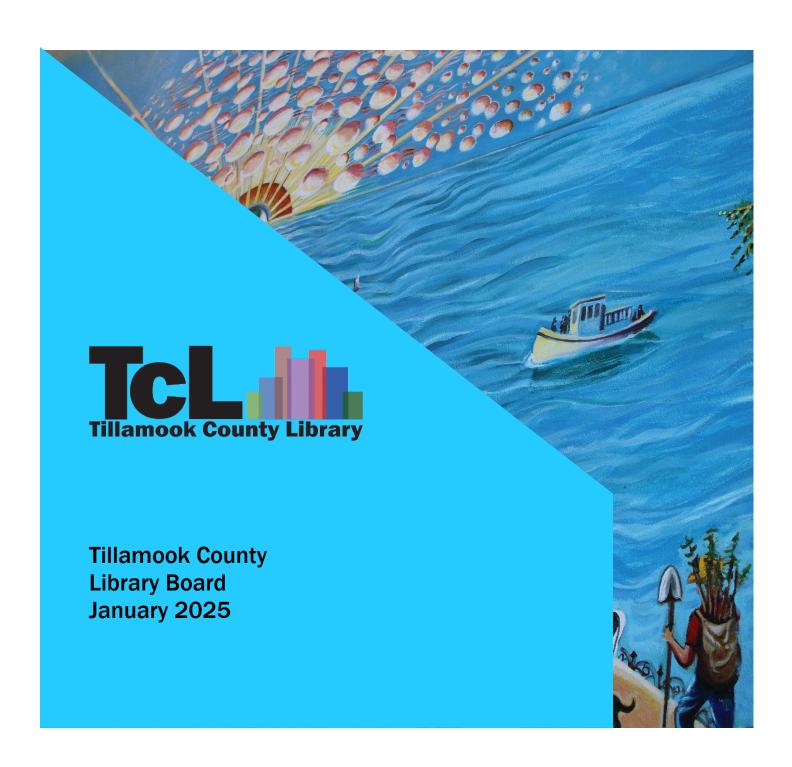
# **December Budget and Spending Update**

Budget Category	FY2	.5 Budget	ual through 31/24	Ov	er/Under	%	Notes
Total Salaries	\$	1,536,700	\$ 656,460	\$	(880,240)	-57%	Low spending due to vacancies
Total Taxes and Benefits	\$	1,077,000	\$ 526,044	\$	(550,956)	-51%	On Track
Personnel Costs		2,613,700	\$ 1,182,504	\$	(1,431,196)	-55%	Low spending due to vacancies
Library Materials	\$	324,000	\$ 167,288	\$	(156,712)	-48%	On Track
Library Programs	\$	64,000	\$ 17,701	\$	(46,299)	-72%	Low Spending
Materials and Services	\$	1,358,810	\$ 809,327	\$	(549,483)	-40%	High spending due to network fees
Capital Outlay	\$	865,100	\$ 2,971	\$	(862,129)	-100%	Low spending - costs in last two quarters
Total		4,837,610	\$ 1,994,802	\$	(2,842,808)	-59%	

Library Materials Budget and Spending Through December 2024								
Periodicals	\$	14,000.00	\$	12,441.07	\$	(1,558.93)	-11%	
Adult Fiction	\$	44,000.00	\$	19,050.27	\$	(24,949.73)	-57%	
Adult NF	\$	38,000.00	\$	16,513.10	\$	(21,486.90)	-57%	
Teen	\$	8,000.00	\$	3,322.32	\$	(4,677.68)	-58%	
Childrens	\$	60,000.00	\$	29,893.51	\$	(30,106.49)	-50%	
Non-Print Materials	\$	40,000.00	\$	11,168.26	\$	(28,831.74)	-72%	
Digital Materials	\$	120,000.00	\$	74,899.12	\$	(45,100.88)	-38%	
Materials Total	\$	324,000.00	\$	167,287.65	\$	(156,712.35)	-48%	

Library Programs Budget and Spending Through December 2024								
\$	14,000.00	\$	2,365.00	\$	(11,635.00)	-83%		
\$	4,000.00	\$	1,085.00	\$	(2,915.00)	-73%		
\$	12,000.00	\$	4,275.00	\$	(7,725.00)	-64%		
\$	18,000.00	\$	5,195.00	\$	(12,805.00)	-71%		
\$	16,000.00	\$	4,780.98	\$	(11,219.02)	-70%		
\$	64,000.00	\$	17,700.98	\$	(46,299.02)	-72%		
	\$ \$ \$ \$	\$ 14,000.00 \$ 4,000.00 \$ 12,000.00 \$ 18,000.00 \$ 16,000.00	\$ 14,000.00 \$ \$ 4,000.00 \$ \$ 12,000.00 \$ \$ 18,000.00 \$ \$ 16,000.00 \$	\$ 14,000.00 \$ 2,365.00 \$ 4,000.00 \$ 1,085.00 \$ 12,000.00 \$ 4,275.00 \$ 18,000.00 \$ 5,195.00 \$ 16,000.00 \$ 4,780.98	\$ 14,000.00 \$ 2,365.00 \$ \$ 4,000.00 \$ 1,085.00 \$ \$ 12,000.00 \$ 4,275.00 \$ \$ 18,000.00 \$ 5,195.00 \$ \$ 16,000.00 \$ 4,780.98 \$	\$ 14,000.00 \$ 2,365.00 \$ (11,635.00) \$ 4,000.00 \$ 1,085.00 \$ (2,915.00) \$ 12,000.00 \$ 4,275.00 \$ (7,725.00) \$ 18,000.00 \$ 5,195.00 \$ (12,805.00) \$ 16,000.00 \$ 4,780.98 \$ (11,219.02)		

# **Director's Report**



### **Library Operations**

We are relaunching our LA 2 recruitment. We plan to update the recruitment text and try to target Tillamook Bay Community College students to find new candidates.

The library is working with the County on position description updates through a consulting company with human resources specialization. I anticipate a few changes in our position descriptions based on the time that has passed since they were last updated.

The library initiated a new technology team. That team will focus on library user technology including projects to create advanced computer stations, Chromebook checkout, and developing a new configuration for public computers at Tillamook Main. Systems Librarian Danielle Meininger will lead the team.

There has been an uptick in security issues at the main library over the past few weeks including multiple days of multiple patrons being excluded from the library for behavior issues. We are working with Tillamook Police to handle more extreme issues as they come up.

The countdown to launching the Koha integrated library system and Aspen Discovery is down to less than 2 months. The next major step is staff training with in-person trainings scheduled Feb. 11 -13 including an all staff training on February 13<sup>th</sup> that will result in libraries being closed for the day. The new consortium will be created through agreement to a memorandum of understanding between the libraries' governing bodies. Preliminary bylaws have been drafted for the internal governance of the consortium.

The library did a final walkthrough with WTI, the primary contractor, for the building project. That resulted in a short punch list of items to end the project including testing for leaks in the east facing column of windows to seal areas loosened by the construction work. Through multiple storms, we have seen no water intrusion in the back of the bookstore and the gutter system is handling the rain well. Work began on the park's remaining surface which will include new pavers, a walking labyrinth design, and additional garden space. This will complete the major work on the library park. This work by the Tillamook County Library Foundation supported through TLT grants has transformed this space into a beautiful community asset.

# **Library Programs and Outreach**

The library has been nominated as the Tillamook Chamber of Commerce Business of the Year. Several library staff will be attending the awards banquet to celebrate the nomination.

I provided a presentation about the library for Tillamook Kiwanis on Wednesday January 15<sup>th</sup> focused on our strategic initiatives and progress.

The AARP Tax Aide program for Tillamook County began its tenth year in partnership with the library to provide free tax help to community members. This program led by Linda Bade provides support to over 300 community members in resolving their tax needs and bringing community members' money back to our community.

The preliminary work on Summer Reading plans has been completed. We anticipate a new model for the gameboards using hexagons to fill in reading and other accomplishments throughout the summer. There will be a mix of prizes for adults, teens, and younger kids including books, community donated prizes, and other items. We anticipate robust programming throughout the County to support the program. A big thanks to the planning team for the work, so far, including Melanie Hetrick, Luke Kralik, Jenn Wells, Colin Kearney, Joe Salsman, and Marisa Graham-Collier.

# Library Data Dashboard

### (12/01/2024 through 12/31/2024)

December 2024	Bay City	Bookmobile	Garibaldi	Manzanita	Pacific City	Rockaway	Tillamook	Total
		General Librar						1.000.
Patron Visits (Door Counts)	200	733	413	2146	1089	473	5347	10401
New Library Cards	2	9	5	16	9	5	59	105
Wireless Sessions	43	0	43	119	109	43	747	1104
Computer Useage	16	0	15	127	55	26	702	941
Print Jobs	169	0	40	929	445	84	1775	3442
General Reference Assistance	15	12	58	302	35	82	182	686
		Library Cir	culation					
Checkouts	260	863	481	1883	1355	393	5454	10689
Renewals								6097
Total Materials Circulated								16786
Electronic Circulation								6098
Total Circulation								22884
Database Usage								459
Holds	107	360	199	819	354	259	1661	3759
		ILL Circu	lation					
ILL Loaned								94
ILL Borrowed								52
		Volunteer l	Records					
Number of Volunteers	0	0	1	0	0	0	2	3
Volunteer Hours	0	0	15	0	0	0	11	26
		Community S	pace Usage					
Community Use of Meeting Rooms				7			26	33
Community Use of Study Rooms							80	80
		Book A Li	brarian					
Book Recommendations							0	0
Notary Appointments				0	1		12	13
Tech Help Appointments							1	1
		Program	nming					
Total Adult/General Services - Total Programs	1	0	2	0	4	0	9	16
Total Adult/General Services - Total Attendance	0	0	14	0	17	0	56	87
Teen Services - Total Number of Programs	0	0	0	0	1	0	7	8
Teen Services - Total Attendance	0	0	0	0	0	0	13	13
Children's Services - Total Number of Programs	3	41	7	0	2	1	11	
Children's Services - Total Attendance	43	440	71	0	2	8	88	652
Self-Directed Activities	0	3	0	3	0	0	0	
Self-Directed Activities Participants	0	4	0	21	0	0	0	25

December 2024 Year Over Year Change								
Count Type	Dec 2024	Dec 2023	Change					
General Library Statistics								
Patron Visits (Door Counts)	10401	11999	-13%					
New Library Cards	105	109	-4%					
Wireless Sessions	1104	1123	-2%					
Library Circ	ulation							
Checkouts	10689	10932	-2%					
Renewals	6097	6408	-5%					
<b>Total Materials Circulated</b>	16786	17340	-3%					
Electronic Circulation	6098	5506	11%					
Total Circulation	22884	22846	0%					
Holds	3759	4858	-23%					
ILL Circul	ation							
ILL Loaned	94	250	-62%					
ILL Borrowed	52	53	-2%					
Volunteer Ro	ecords							
Number of Volunteers	3	1	200%					
Volunteer Hours	26	4	550%					
Community Spa	ce Usage							
Community Use of Meeting Rooms	38	57	-33%					
Community Use of Study Rooms	85	97	-12%					
Programn	ning							
Total Adult Services - Total Programs	15	17	-12%					
<b>Total Adult Services - Total Attendance</b>	71	127	-44%					
Teen Services - Total Programs	8	2	300%					
<b>Teen Services - Total Attendance</b>	32	12	167%					
<b>Children's Services - Total Programs</b>	97	23	322%					
<b>Children's Services - Total Attendance</b>	815	807	1%					

Electronic Materials Detailed Report						
Electronic Checkouts	Dec 2024 Total	Year over Year Change				
Comics Plus	17	N/A				
Flipster	89	16%				
Kanopy	960	29%				
OverDrive	1766	25%				
Hoopla	3266	23%				
<b>Total Electronic Checkouts</b>	6081	27%				
		Year over Year				
Database Usage	Dec 2024 Total	Change				
A to Z World Foods	3	N/A				
Chilton's	11	N/A				
<b>Consumer Reports Online</b>	7	N/A				
CultureGrams	3	N/A				
<b>Ethnic Diversity Source</b>	2	N/A				
Gale Virtual Ref	89	N/A				
Greenfile	2	N/A				
Mango	37	N/A				
New York Times	86	N/A				
Newsbank		N/A				
Novelist Plus	10	N/A				
Novelist Plus K-8	0	N/A				
Proquest (Heritage Quest)	50	N/A				
Valueline	137	N/A				
WorldBook	17	N/A				
<b>Total Database Usage</b>	454					

# CHINOOK LIBRARY SYSTEM INTERGOVERNMENTAL AGREEMENT

THIS AGREEMENT is made and entered into this day of \_\_\_\_\_\_\_by the municipalities of Newport, Toledo, Siletz, Waldport, and Lincoln City, and by Tillamook County, the Lincoln County Library District, and by Oregon Coast Community College, Tillamook Bay Community College, and Clatsop Community College. These municipalities and community college districts are collectively referred to herein as "Chinook Library System" and CLS and, individually, as "Consortium member".

WHEREAS, ORS 190.010 to ORS 190.111 authorizes units of local government to enter into a written agreement with other units of local governments for the performance of authorized functions and activities; and

WHEREAS, ORS 357.410(3) authorizes cities and community college districts to jointly provide library services; and

WHEREAS, CLS members have a longstanding tradition of sharing library resources and expertise; and

WHEREAS, the libraries of Toledo, Waldport, Siletz, Tillamook Bay Community College, Oregon Coast Community College, and Clatsop Community college have utilized a shared integrated library system (ILS) utilizing the Koha ILS provided by Bywater Library Services; and

WHEREAS, the libraries of Newport, Lincoln City, and Tillamook County have entered into an agreement with Bywater Library Services to utilize the same shared Koha ILS; and

WHEREAS, all consortium members find that it is in their patrons' best interests to establish a resource sharing service which allows patrons to request certain materials from the holdings of other CLS members, and for enhanced delivery of library materials by other CLS members.

NOW THEREFORE, the LLC members do agree as follows:

#### I. PURPOSE:

A. The purpose of this agreement is to utilize the Resource Sharing feature of the shared software system to further improve CLS patrons' access to a wider selection and number of resources.

#### **II. TERMS OF AGREEMENT:**

- A. This agreement shall be effective from the date set forth above, and shall continue until terminated by the Consortium members.
- B. CLS, according to its bylaws, shall adopt a minimal common set of policies to carry out this agreement, such as borrowing limitations, hold policies; collection of fees and fines; but the existing policies and procedures of each Consortium member library take precedence.
- C. All respective government agencies will continue to cooperate to facilitate sharing of library materials. The Lincoln County Library District will continue to provide courier services for all Lincoln County Libraries and provide technical assistance with the ILS for all libraries.
- D. A Consortium member may withdraw from participation in this agreement by giving each member library 90 days written notice.

#### III. REVIEW

A. The Directors of the CLS member libraries will periodically review this Agreement and will bring any proposed changes to their governing bodies as needed.

#### IV. MODIFICATIONS

This Agreement contains the entire agreement between the Consortium members hereto and supersedes any and all prior express and/or implied statements, negotiations and/or agreements between the Consortium members, either oral or written. Any Consortium member to this agreement may from time to time request changes in the scope of the agreement as set forth herein. No changes shall be valid unless in writing and signed by all Consortium members to this agreement.

#### V. INDEMNITY

Each aforementioned Consortium member agrees to defend, hold harmless and indemnify the other Consortium members, their officers, employees, board members, and agents from any and all liability, damages, costs, expenses, and attorney fees arising out of the Consortium member's negligence or unlawful intentional act while engaged in the activities arising out of this agreement.

#### **VI. COUNTERPARTS**

This agreement may be executed in any number of counterparts, each of which when executed and delivered shall constitute a duplicate original, but all counterparts together shall constitute a single agreement.

Approved:	Approved:
Ву:	By:
Date:	_ Date:
Approved:	Approved:
Ву:	By:
Date:	_ Date:
Approved:	Approved:
Ву:	By:
Date:	Date:

Approved:	Approved:
By:	By:
Date:	Date:
Approved:	Approved:
By:	By:
Date:	Date:

### 2025 Tillamook County Library Board Meetings

Month	Date	Topics
January	January 16 <sup>th</sup> ,	Board officer election, budget
	2025	
February	February	Budget, Koha Update, Bylaws review
	27 <sup>th</sup> , 2025	
March	March 27 <sup>th</sup> ,	Collection Management Policy, Koha Update, Library
	2025	Teen Space
April	April 24 <sup>th</sup> ,	Bookmobile planning
	2025	
May	May 22 <sup>nd</sup> ,	Child and Youth Safety at the library, Summer
	2025	Reading
June	June 19 <sup>th</sup> ,	Strategic plan Year 2 review
	2025	
July	July 24 <sup>th</sup> ,	Strategic Plan Year 3
	2025	
August	No meeting	Tillamook County Fair, Original Practice Shakespeare
September	Sept 25 <sup>th</sup> ,	
	2025	
October	October	
	23 <sup>rd</sup> ,2025	
November	No meeting	Board holiday event?
December	December	
	18th	

#### **Tillamook County Library**

#### 2025-26 Proposed Budget

#### **Budget Overview**

The library is on course to finish the year under budget for the year. The major capital costs are mostly in process with the main library exterior project nearing completion and a courier replacement van identified for purchase. In the new year, we hope to acquire Chromebook for a lending program and are working through the plan for Envisionware security gate and self-check replacement.

Tillamook County Library anticipates a current service level budget request for the next fiscal year with no change in staff FTE and only inflationary changes to the overall materials and services budget. The library expects to see significant savings from the change to the Koha integrated library system. Those savings will support on-going operations through professional services to support Koha development needs, digital materials and services, and a one-time expenditure to support a library rebrand.

Tillamook County Library plans to continue making strategic capital investments to support library services and eliminate deferred maintenance issues at the Main Library in the budget request for next year. Capital projects in the next year may include the

- Bookmobile replacement
- HVAC replacement at Tillamook Main
- resurfacing and striping the parking lots
- changes to the electronic door locks and cameras

#### **Budget Planning**

Library staff have begun to develop proposals for the next fiscal year. In January, I will share a draft update of the library 5-year capital plan and copies of the staff budget proposals to the Library Board for discussion. Once timelines for the County budget process have been finalized, I will share those dates with the board along with any library budget documents. After budget submission and prior to the library's budget presentation to the Tillamook Board of County Commissioners, I will present the library's requested budget to the Library Board.

Fiscal Year 2026
Library Proposed 5-year Capital Plan

Library Capital Project Name	Year	Es	timated Cost
Estimated Beginning Blance	2025-2026	\$	5,369,000.00
HVAC replacement	2025-26	\$	525,000.00
Bookmobile Replacement	2025-26	\$	225,000.00
Cameras and door locks	2025-26	\$	60,000.00
Parking Lot improvements	2025-26	\$	60,000.00
Gallery space/magazines	2025-26	\$	30,000.00
Beginning Balance	2026-27	\$	4,669,000.00
Variable Frequency Drives	2026-27	\$	26,000.00
Automated Materials System Replacemen	2026-27	\$	80,000.00
Fire Control Panel	2026-27	\$	440,000.00
Beginning Balance	2027-28	\$	4,323,000.00
Carpet and flooring replacement	2027-28	\$	400,000.00
Workroom refurbish	2027-28	\$	200,000.00
Beginning Balance	2028-29	\$	3,923,000.00
Makerspace	2028.29	\$	300,000.00
2nd Floor reading area refurbish	2028-29	\$	200,000.00
Beginning Balance	2029-30	\$	3,623,000.00



#### **UKULELE JAMS ARE BACK!**

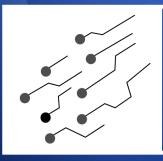
Pacific City (with Alan) 2nd & 4th Tue (4:00pm)



#### **SALMON RELEASE** with ODFW & TILLAMOOK **ESTUARIES PARTNERSHIP**

Al Griffin Memorial Park in Bay City Wed, Dec 11 (3:00pm)





#### **TECH QUESTIONS?** STOP BY FOR DROP IN TECH HELP

#### Tillamook

Wed, Dec 18 (1:00pm) Wed, Jan 15 (10:00am) Wed, Feb 19 (10:00am)

#### **HOLIDAY CLOSURES**

Dec 24 - Christmas Eve Dec 25 - Christmas Day Jan 1 - New Year's Day Jan 20 - Martin Luther King Jr. Day Feb 17 - Presidents' Day











# **KIDS**

#### **STORYTIMES**

#### Tillamook Main

Tue (10:00am) - Toddlers Wed (10:00am) - Preschoolers Fri (10:00am) - Babies Sat (10:00am) - Families

**Bay City** 

Thu (11:00am)\* - All Ages

Garibaldi

Fri (11:00am) - All Ages

**Rockaway Beach** 

2nd & 4th Wed (11:00am)\*-All Ages

**Pacific City** 

2nd & 4th Wed (3:30pm) - All Ages \*Beginning in January

# AFTERSCHOOL ADVENTURES

**Tillamook Main** 

Tue through Fri (3:00pm)

#### **CRAFTERNOONS**

**Bay City** 

2nd & 4th Thu (3:00pm)

#### **LEGO TIME**

**Rockaway Beach** 

3rd Sat (2:00pm)

# CHILDREN'S MUSIC & STORY HOUR with NORTH OREGON COAST SYMPHONY

Manzanita

Mon, Dec 2 (10:00am)



# **TEENS**

#### **ANIME CLUB**

**Tillamook Main** 

1st & 3rd Thu (4:00pm)

#### **TEEN WRITING CLUB**

**Tillamook Main** 

2nd & 4th Wed (3:30pm)

#### **FRIDAY GAMING**

Tillamook Main

2nd & 4th Fri (4:00pm)

12/13 Mario Party Jamboree 12/27 Crash Team Racing

1/10 1-2-Switch

1/24 Overcooked: All You Can Eat

2/14 Luigi's Mansion 3

2/28 Super Smash Bros Ultimate

### **SATURDAY GAMING**

**Tillamook Main** 

Last Sat of the month (3:00pm)

#### TEEN BOOK CLUB

Garibaldi

3rd Wed beginning in Jan (4:15pm)

# DIY WRAPPING PAPER Pacific City

Tue, Dec 17 (4:00pm)

### TEEN COOKIE CAFE

Tillamook Main

Wed, Dec 18 (4:00pm)

### KNITTING

**ADULTS** 

Manzanita

Thu (4:00pm)

#### **BOOK CLUB**

Garibaldi

3rd Tue (2:00pm)

#### **OPEN MIC POETRY**

**Pacific City** 

3rd Tue (5:00pm)

#### **COLORING HOUR**

**Pacific City** 

3rd Wed (5:00pm)

# WELLBEING with HELEN BEAMAN

**Tillamook Main** 

Thu, Dec 12 (2:00pm) -Topic: Sleep Thu, Jan 9 (2:00pm) - Topic: Loss Thu, Feb 6 (2:00pm) -Topic: Blues

### HARD CANDY HOLIDAY

**Tillamook Main** 

Fri, Dec 20 (3:00pm)

#### VALERIE SCHULTZ AUTHOR VISIT

**Rockaway Beach** 

Fri, Jan 10 (3:00pm)

### SPEED FRIENDING

Manzanita

Fri, Jan 17 (3:00pm)

#### **HOLIDAY CRAFTS**

#### Tillamook Main

Sat, Dec 7 (1:00pm)

This program is open to teens and adults. Limited to 28 participants. Call 503-842-4792 to register.

# **ALL AGES**

#### **MOVIES AT MAIN**

**Tillamook Main** 

Wed (6:00pm)

#### **MOVIE NIGHT**

Pacific City

3rd Fri (3:30pm)

#### **MAKER SATURDAYS**

**Bay City** 

3rd Sat (2:00pm)

#### **CHESS**

Garibaldi

3rd Sat (2:00pm)

#### **BILINGUAL MOVIE**

**Tillamook Main** 

Wed, Dec 4 (5:00pm)

#### **TILLAMOOK H.S. CHOIR**

**Tillamook Main** 

Fri, Dec 13 (2:00pm)

# **NESTUCCA H.S. CHOIR** Pacific City

Mon, Dec 16 (2:30pm)

#### **CAT CASTLES**

**Tillamook Main** 

Sat, Jan 11 (1:00pm)

#### VARIETY SHOW with MARK & HELENA GREATHOUSE

**Tillamook Main** 

Wed, Jan 29 (2:00pm)

#### **GROW SPROUTS**

**Tillamook Main** 

Thu, Feb 20 (3:00pm)