BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR TILLAMOOK COUNTY, OREGON

| In the Matter of Adjusting Certain Fees at |) | ORDER. |
|--|---|---------------------------------|
| Tillamook County Campgrounds |) | ORDER #25- <u>/00</u> |
| |) | |

This matter came before the Tillamook County Board of Commissioners on January 8, 2024, at the request of Dan Keyes, Director, Parks Department. The Board of Commissioners, being fully apprised of the representations of the above-named person, and records and files herein, finds as follows:

- 1. The current fee schedule set forth in Order #18-092 needs to be revised due to the record number of visitations, as well as the impacts of rising costs and inflation. For example, utility costs have increased by as much as 50% over the last year while certain fees have remained the same. The last campground base fee increase occurred in 2018.
- 2. The fee adjustment set forth in this order includes State and local lodging taxes, and accounts for a reservation transaction fee.
- 3. The Parks Department desires to adjust the annual day use access pass valid term from a calendar year term to a term that is one year from the date of the pass purchase.

NOW, THEREFORE, IT IS HEREBY ORDERED THAT effective on February 1, 2025:

- 4. The fee adjustments and annual day use access pass term shall be revised for the Tillamook County Parks Department as set forth in the attached Exhibit A, which is incorporated herein by reference and are hereby adopted.
- 5. This order supersedes all prior orders relating to the Tillamook County Parks Department fees for the use of campgrounds.
- 6. This order further supersedes the provisions of Order 20-051 relating to the term of the annual day use access pass.
- 7. This order will become effective February 1, 2025.

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Dated this 8th day of January 2025.

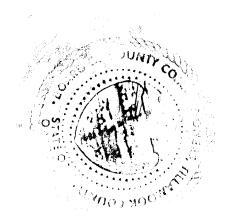
THE BOARD OF COMMISSIONERS

| FOR TILLAMOOK COUNTY, OREGON | | |
|------------------------------|----------|----------------|
| | Aye Nay | Abstain/Absent |
| Lew Vaar | <u> </u> | / |
| Erin D. Skaar, Chair | | |
| Skuth | <u></u> | |
| Paul Fournier, Vice-Chair | | |
| MF BIOD | X | 1 |

Mary Faith Bell, Commissioner

ATTEST: Christy Nyseth County Clerk

By: William K. Sargent, County Counsel



| EXHIBIT A | Current Fee for the 1st Night Includes Transaction Fees & Lodging Taxes | | Current Fee for the 2nd Night+ | | One Time Transaction Fee \$11.00 | | Local Lodging Tax Amount (10%) | | State Lodging Tax Amount (1.8%) | | Proposed Fee for the 1st Night Including Transaction Fees & Lodging Taxes | | Cost Difference Between Current 1st Night Fees and the Proposed 1st Night Fees | |
|--|--|--------|--------------------------------------|--------|--|-------|-----------------------------------|-------|------------------------------------|------|---|--------|--|-----------|
| Brown Tent Site - Summer | \$ | 33.00 | \$ | 22.00 | \$ | 11.00 | \$ | 3.80 | \$ | 0.68 | \$ | 38.00 | \$ | 5.00 |
| Brown Tent Site - Winter | \$ | 27.00 | \$ | 16.00 | \$ | 11.00 | \$ | 3.80 | \$ | 0.68 | \$ | 38.00 | \$ | 9.00 |
| Blue Tent Site - Summer | \$ | 38.00 | \$ | 27.00 | \$ | 11.00 | \$ | 4.30 | \$ | 0.77 | \$ | 43.00 | \$ | 5.00 |
| Blue Tent Site - Winter | \$ | 33.00 | \$ | 22.00 | \$ | 11.00 | \$ | 4.30 | \$ | 0.77 | \$ | 43.00 | \$ | 10.00 |
| Back-In RV Sites - Summer | \$ | 44.00 | \$ | 33.00 | \$ | 11.00 | \$ | 4.90 | \$ | 0.88 | \$ | 49.00 | \$ | 5.00 |
| Back-In RV Sites - Winter | \$ | 38.00 | \$ | 27.00 | \$ | 11.00 | \$ | 4.90 | \$ | 0.88 | \$ | 49.00 | \$ | 11.00 |
| Pull Though RV Sites - Summer | \$ | 49.00 | \$ | 38.00 | \$ | 11.00 | \$ | 5.40 | \$ | 0.97 | \$ | 54.00 | \$ | 5.00 |
| Pull Though RV Sites - Winter | \$ | 44.00 | \$ | 33.00 | \$ | 11.00 | \$ | 5.40 | \$ | 0.97 | \$ | 54.00 | \$ | 10.00 |
| Group Camp Area | \$ | 112.00 | \$ | 101.00 | \$ | 11.00 | \$ | 11.70 | \$ | 2.11 | \$ | 117.00 | \$ | 5.00 |
| Hiker Biker Sites | \$ | 20.00 | \$ | 9.00 | \$ | 11.00 | \$ | 2.00 | \$ | 0.36 | \$ | 20.00 | \$ | 5.00 |
| Cabins | \$ | 67.00 | \$ | 56.00 | \$ | 11.00 | \$ | 7.20 | \$ | 1.30 | \$ | 72.00 | \$ | 5.00 |
| Mini Mobiles | \$ | 67.00 | \$ | 56.00 | \$ | 11.00 | \$ | 7.20 | \$ | 1.30 | \$ | 72.00 | \$ | 5.00 |
| Pet Fee (one time fee) | \$ | 10.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 10.00 | | No Change |
| Cabin Pet Fee (per pet/per night) | \$ | 11.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 11.00 | | No Change |
| Annual Day Use Access Pass* | \$ | 55.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 55.00 | | No Change |
| Discounted Annual Day Use Access Pass: OR. Vets, Age 65+, Oregon Trail Card Program | \$ | 45.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 45.00 | | No Change |
| Extra Picnic Tables (per table/per stay) | \$ | 8.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 8.00 | | No Change |
| Day Use Access Pass (Daily Parking Pass) | \$ | 10.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 10.00 | | No Change |
| RV Holding Tank Dump (Barview Jetty) | \$ | 10.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 10.00 | | No Change |
| RV Holding Tank Dump (Webb) | \$ | 3.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 3.00 | | No Change |
| Group Picnic Area (per day) | \$ | 66.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 66.00 | | No Change |
| Extra Vehicles (per day) | \$ | 10.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 10.00 | | No Change |
| Extra Tents (per day) | \$ | 8.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 8.00 | | No Change |
| Camp Firewood (per bundle) | \$ | 8.00 | | NA | \$ | - | \$ | - | \$ | - | \$ | 8.00 | | No Change |
| Coin Operated Showers | \$ | 0.25 | | NA | \$ | - | \$ | - | \$ | - | \$ | - | \$ | (0.25) |
| Winter Storage & Use Program: Barview Jetty Campground Only (Per Month) | \$ | 60.00 | | NA | \$ | 11.00 | \$ | - | \$ | - | \$ | 60.00 | | No Change |

^{*}Annual Day Use Access Pass for day use areas or boat launches where a day use access fee is charged. The pass is valid for one year from the date of purchase.